

Aarti School (Vijay Foundation Trust) 2025-26 budget

AARTI SCHOOL -VIJAY FOUNDATION TRUST ASSOCIATION

Monthly Salary Statement - Teachers July 2025

SL No	Name	Designation	Salaries
1	Kakarla Chinna Obulesu	Telugu Teacher & HM	65,000
2	Kamanur Jayapal	Social Teacher	50,000
3	Ramthu Gopalakrishna	Maths Teacher	50,000
4	Sigmala Chaitanyakumar	Physics Teacher	50,000
5	Cherukuri Subbarathnamma	Science Teacher	30,000
6	Bola Pavani	Telugu Teacher	30,000
7	Upputuru Jayasree	Hindi Teacher	25,000
8	Sheela Ashok Chetty	English Teacher	35,000
9	S.Rahmatullah	English Teacher & Report Making	50,000
10	Kanamarla Puti Suresh Babu	Social Teacher	25,000
11	N. Krishna Rao	English Teacher	30,000
12	Shaik Ayesha Begum	Hindi Teacher	30,000
13	S.Sujatha	English Teacher	30,000
14	Mahaboob Basha	Social Teacher Part time	20,000
15	Lakshmi Kala P	Telugu Teacher	18,000
16	Bandi Leelavathi	Telugu Teacher	18,000
17	Kona Madhavi	Maths Teacher	17,000
18	Shaik Firdowsi Parveen	Maths Teacher	18,000
19	G.Subbaraju	Music Teacher	25,000
Primary School			
20	Chennamsetty Veera Bhuvana Chandra	Primary Academic Coordinator & MIS Incharge	45,000
21	Shaik Dilshad	MIS & Computer Teacher	20,000
22	Akkidasari Meena Kumari	1st Class Teacher	25,000
23	Shaik Nazia Firdouse	Librarian	22,000
24	Shaik Yasmeen	Primary Teacher	20,000
25	Yambadi Poojitha	Primary Teacher	18,000
26	Badugu Sukumari	Primary Teacher	20,000
27	Nagisetty Swathi	Primary Teacher	20,000
Total			806,000

AARTI SCHOOL -VIJAY FOUNDATION TRUST Association

Salary Statement for month of July 2025

SL No	Name	Designation	Salaries
School Admin staff			
1	B Kabir Ahmed	Infrastructure Manager	40000
2	Kakarla Obulesu	Hardware & Computer maintenance in charge	30,000
3	Chennam Chetty Kalyan	Hardware & Makerspace Incharge	25,000
4	Babu rao	Electrician	30000
Aarti school - Drivers			
1	P Ranga Swamy	Driver	13,000
2	C P Ramakrishna	Driver	13,000
School House Keeping Staff			
1	Palempalli Mery Kumari	HK staff	8,000
2	Chavalam Nirmala	HK staff	8,000
3	Vemulapalle Ramanamma	HK staff	8,000
4	Pagala Satyavathi	HK staff	8,000
5	Andhe Jayamani	HK staff	8,000
6	Mekala Lakshmi Devi	HK staff	8,000
7	Salma	HK staff	8,000
8	S.Shahin	HK staff	8,000
9	Kummagiri Dhana Lakshmi	Custodial staff	10,000
10	Bhajanthri Lakshmi Devi	Custodial staff	10,000
Day & Night Watchmen			
1	M.Sekaralah	Night Watchmen	10,000
2	Glory's security Agency	Day	12,000
Total			257,000

Aarti School - Major Head wise Expense Budget - 2025 - 26

SL No	Particulars	Per Month/ Unit	Amount
1	Salaries - Teachers	806,000	9,672,000
2	Salaries - Non Teaching staff - includng drivers	257,000	3,084,000
3	Electricity / Internet / Communication	8,200	98,400
4	Transport for 77 Aarti home students	5,500	423,500
5	Shoes, socks, Tie & Belt, Uniforms, School Bag 200 students *Per Child cost Rs:3000/-		600,000
6	Stationery (Text books, notebooks etc.) Per Child Rs:200 *2000		400,000
8	Administrative Cost	130,000	1,560,000
Total			15,837,900

Aarti Home Expenses	16,000,000
Family Based Care	17,000,000

Total Budgeted Expenses	48,837,900
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Income Statement from Major Contributors (Anticipated)

SL No	Particulars	Amount
1	From School Fees	5,000,000
2	From Google Giving (Expected in Nov'25)	4,500,000
3	Nutanix	600,000
4	Value Labs	600,000
5	Trisara	1,000,000
6	Andhra Organics	600,000
7	Aarti for Girls USA	10,000,000
8	Aarti Cares	7,000,000
9	Hunger Hero (for food)	6,200,000
10	Krishna Pharma	800,000
11	Individual Donors	1,000,000
		37,300,000

Request from Asha for Teachers' salaries- INR 35,00,000