

Vijay Foundation Trust (Aarti Home and School Budget proposal 2026-27

Aarti School - Major Head wise Expense Budget - 2026-27

SL No	Particulars	Amount
1	Salaries - Teachers	9,957,600 <small>Req from Asha</small>
2	Salaries - Non Teaching Staff	2,157,120
3	Transport for 84* Aarti home students	800,000
4	Communication & Power	200,000
5	Stationery& other supplies	1,300,000
6	Repairs & Maintenance	2,100,000
7	Other Expenses	1,000,000
	Total	17,514,720

Expenditure Anticiapted for 2026-27

1	Budgeted expenditure for School	17,514,720	1
2	Budgeted Expenditure for Aarti Home	17,000,000	2
3	Budgeted Expenditure for Family Based Care	14,500,000	3
4	Aarti Women's Centre	4,400,000	4
5	Lalitha Coop	3,300,000	5
6	General Administrative Expences	5,000,000	6
	Total Expenditure	61,714,720	7
			8
			9

Excess expenditure over income	6,514,720
Funding Request from Asha for Education	5,000,000

**AARTI SCHOOL -VIJAY FOUNDATION TRUST ASSOCIATION
Monthly Salary Statement - Teachers Jan 2026**

SL No	Name	Designatio	Salaries	SL No
1	Kakarla Chinna Obulesu	& HM	72,800	
2	N. Krishna Rao	English Teacher	30,000	
3	Kamanur Jayapal	Social Teacher	56,000	1
4	Ramthu Gopalakrishna	Maths Teacher	56,000	2
5	Bola Pavani	Telugu Teacher	33,600	
6	Upputuru Jayasree	Teacher	28,000	1
7	Cherukuri Subbarathnamma	Science Teache	33,600	2
8	Kanamarla Puti Suresh Babu	Teacher	28,000	
9	Kona Madhavi	Teacher	19,720	1
10	Bandi Leelavathi	Telugu Teacher	20,880	2
11	Shaik Ayesha Begum	Hindi Teacher	33,600	3
12	Akkidasari Meena Kumari	2nd Class Teac	28,000	4
13	Sheela Ashok Chetty	Teacher	35,000	5
14	Shaik Yasmeen	1st Teacher	23,200	6
15	Badugu Sukumari	L.K.G Teacher	23,200	7

16	Shaik Nazia Firdouse	Librarian	24,640	
17	Yambadi Poojitha	UKG Teacher	20,880	1
18	P.Lakshmi Kala	Telugu Teacher	20,880	2
19	Nagisetty Swathi	Nursery Teache	23,200	
20	S.Sujatha	Teacher	30,000	
21	G.Subbaraju	Music Teacher	25,000	
22	B.Sreelakshmi	Teacher	33,600	
23	S.Sudharshnamma	Classes	35,000	
24	Nagarjuna Reddy	Teacher	25,000	
25	C.Yaswanth	Teacher	30,000	
26	Eswari	Teacher	25,000	
27	P.Sowmika	Teacher	15,000	
		Monthly	829,800	
		Yearly	9,957,600	

Income Anticipated for 2026-27

From School Fees	10,000,000
From Google Giving (Expected in Nov 27)	7,500,000
Nutanix	600,000
Value Labs	600,000
Trisara	1,000,000
Aarti for Girls USA	20,000,000
Help Foundation	2,000,000
Feeding India - Hunger Hereos (for food)	6,000,000
Individual Donors	7,500,000
Total Income	55,200,000

AARTI SCHOOL -VIJAY FOUNDATION TRUST Association
Non-Teaching Staff salaries

Salary Statement Jan 2026

Name	Designation	Salaries
School Admin staff		
Kakarla Obulesu	Hardware &	33,600
Chennam Chetty Kalyan	Hardware&	29,000
Aarti school - Drivers		
P Ranga Swamy	Driver	13,000
C P Ramakrishna	Driver	13,000
School House Keeping Staff		
Palempalli Mary Kumari	HK staff	9,280
Vemulapalle Ramanamma	HK staff	9,280
Pagala Satyavathi	HK staff	9,280
Andhe Jayamani	HK staff	9,280
Mekala Lakshmi Devi	HK staff	10,440
Kummagiri Dhana Lakshmi	Janitor	11,600
Kota Sandhya	HK staff	10,000

Day & Night Watchmen		
M.Sekaraiah	Night	10,000
Glory's security Agency	Day	12,000
	Monthly	179,760
	Yearly	2,157,120