

Vijay Foundation Trust (Aarti Home) Budget 2021-22

Aarti School Teachers Salary 2021-22

S.No	Name of the Teacher	Designation	PM	PA
1	K.Chinna Obulesu	Telugu Teacher	23,000	276,000
2	B.Pavani	Telugu Teacher	12,000	144,000
3	K. Vasantha	Telugu Teacher	9,000	108,000
4	B. Leelavathi	Telugu Teacher	8,500	102,000
5	Dasthagiramma	Telugu Teacher	8,000	96,000
6	B. Reddaiah	Telugu Teacher	8,000	96,000
7	Shaik. Ayesha Bugum	Hindi Teacher	7,000	84,000
8	T. Jayasree	Hindi Teacher	9,000	108,000
9	G. Lakshmi	Hindi Teacher	8,000	96,000
10	S. Shantha Kumari	Hindi Teacher	11,000	132,000
11	Krishna Rao	English Teacher	12,000	144,000
12	S. Sujatha	English Teacher	12,000	144,000
13	T. Salomi	English Teacher	13,000	156,000
14	S. Nadiya	English Teacher	9,000	108,000
15	Sreekala	English Teacher	10,000	120,000
16	A. Meena Kumari	English Teacher	9,000	108,000
17	R. Gopala Krishna	Maths Teacher	17,000	204,000
18	Reshma	Maths Teacher	10,000	120,000
19	T. Shilpa	Maths Teacher	12,000	144,000
20	B. Geethanjali	Maths Teacher	9,000	108,000
21	P. Asha Bee	Maths Teacher	7,000	84,000
22	Haritha	Maths Teacher	8,000	96,000
23	S. Chaithanya Kumar	Physics Teacher	12,000	144,000
24	B. Narasimhulu	Boilogy Teacher	15,000	180,000
25	C.Subbarathnamma	Science Teacher	11,000	132,000
26	A. Maruthi Kumari	EVS Teacher	9,000	108,000
27	N. Sushitha	EVS Teacher	12,000	144,000
28	K. Jayapal	Social Teacher	17,000	204,000
29	K.Suresh Babu	Social Teacher	14,000	168,000
30	S. Karimunisha	Sitting Teacher	7,000	84,000
31	U. Naga Lakshmi	Physcial Education Teacher	7,000	84,000
32	Radha Rani	Librarian	8,000	96,000
33	Shaik Subhan Bee	Sitting Teacher	7,000	84,000
		Total	350,500	4,206,000

AARTI TUTORIAL COLLEGE

Salary Statement -2021-22

Sl.No	Name of the Employee	Designation	Salary	PA
1	Narasimhulu	Zoology	10000	120000
2	A.Kedarnath Reddy	Botany	11000	132000
3	Y.Venkatarami Reddy	Physic	8000	96000
4	B Jaganadham	Chemestry	8000	96000
5	Chiatanya	Physic Study	5000	60000
6	Venkata Subbaiah	Maths Teacher	8000	96000
7	N. Krishna Rao	English	5000	60000
		Total	55,000	660000

Received Funds details			
From	To	Per Month	Per Annum
eClerx Service limited	School Teachers	100000	1200000
Give India	School Teachers	20000	240000
School Fee Received	April to September		215000
	Total source fund for school	120000	1655000
April to July 2021 Supported by VFT	College Teachers	55000*4	220000
August to March 2021 supported by eClerx Service limited	College Teachers	55000*8	440000

College teachers' salaries were supported by eClerx until March 2021.

The budget required for the period of April 2021 to March 2022

= 4206000+ 660000- 1655000= **Rs 3211000**

Aarti Home COVID Relief Request Sept 2021

Aarti Home located in Kadapa, Andhra Pradesh is home for 130 girls. Aarti School is providing education for 858 children. Aarti Home is cleaned and sanitized every day to keep the children safe. Aarti schoolteachers and students are advocating for cleanliness, masks and social distancing in communities. Aarti Home is well connected with the rural mandals through their projects “Mana bidda” and “Abhaya”. During the first wave of Covid, they distributed food, sanitary supplies to families of migrant workers and daily laborer. Another branch of VFT, Lalitha Co-op society women stitched masks to distribute among communities.

With the hit of the second wave many families have lost their livelihood, so many women have lost their husbands and became widows. The children became vulnerable because they are infected, or their caregivers / family are affected/deceased.

Aarti School caters to the educational and nutritional needs of the children from impoverished backgrounds. Every day, there are many parents requesting admission to children. The families (mostly with single parent) are not able to provide meals to the kids. At present, there are 858 children in Aarti school. For 350 students one of the CSR called Eclerx is providing Uniforms, Footwear, and school kits. They are not supporting the food expenses. There are 376 kids that need the support with food, textbooks, stationery, and uniform.

SI No	Particulars	No of Sudents	Amount	Total
1	Food for 376 students 25days, Rs:40/- per day (Lunch 30/- and Snacks 10/-) 6 months	376	376000	2,256,000
2	Uniform 1pair of cloth	376	290	109,040
3	Notebooks & stationary	376	360	135,360
4	Textbooks	376	380	142,880
	Total			2,643,280

Request to support food for 60 children for 6 months

Food cost per day in Rs	No. of students	Food cost per student per month (25 days)	Food for 60 students 25days, Rs:40/- per day (Lunch 30/- and Snacks 10/-) 6month
40	60	1000	3,60,000

