

Partner Name: Digambarpur Angikar

Subject: Safety kit & ration support to the neediest population in Sundarban during sharp rise of 2nd wave COVID-19.

Target: 588 most needy households, those children are reaching by our education initiative and CNCP vulnerable girl's resides inside shelter home.

Revised Budget

Item: Safety Kits				
Item name	Unit cost	No of target unit of House Holds	Total HH cost	Total Budget[INR]
Antiviral/antibacterial Bar Soap:6 pcs per HHs	20	588	120	70560
Detergent powder 2kg/HH	100	588	200	117600
Hand Sanitizers/Sprayers (200 ml) x 1pc	100	588	100	58800
Hand Wash for Children & Families 1 pc	100	588	100	58800
Cotton made Face mask: 6 pcs per HHs.	20	588	120	70560
Sanitary Napkins(Pad) for Women (5 Pcs/per packet): 2 packet/each family	40	588	200	117600
Glucon D Energy Booster 400 gm x1 pcs for each family	170	588	170	99960
Sub Total			1010	593880
Item: Dry Ration materials				
Atta 5 kg	35	588	175	102900
Rice: 5Kg	35	588	175	102900
Pulse: 2kg	100	588	200	117600
Salt :1 kg	20	588	20	11760
Oil :2 liter	180	588	360	211680
Sugar 2kg	45	588	90	52920
Chilli Powder 100 gm	36	588	36	21168
Turmeric Powder 100 gm	30	588	30	17640
Jira Powder 100 gm	30	588	30	17640
Biscuits 2 packets[400 gram/each packet]	45	588	90	52920
Soyabean Chunks 1kg	110	588	110	64680
Sub Total			1316	773808
Item: Administrative Cost				
Transportation and logistics cost	50	588	50	29400
Sub Total				29400
Grand Total				1397080