

Estimated Budget for 3 pre primary education centre

Sl. No	Items	Total amount	Grant requested from Asha	Grant expected from /Donation/Community Contribution
1	Educational kits 180 children @Rs.250 p.a	45000	45000	0
2	Honorarium for 6 teachers @Rs.3500 p.h.p.m. x 12	252000	252000	0
3	Salary for 3 Ayas @Rs.2500 p.h.p.m x 12	90000	90000	0
4	Nutritious food for 180 children @Rs.22 per child per day for 300 days	1188000	1188000	0
5	Training of Mothers / parents on hygienic practice	15000	0	15000
6	Warm clothes for 180 children @Rs.350 per child	63000	0	63000
7	Dress clothes for 180 children @Rs.350 per child	63000	63000	0
8	Hygienic kits to 180 children @Rs.400 per child	72000	72000	0
9	Recreational materials	9000	0	9000
10	Health check up with medicine	52000	52000	0
11	Observance of World Children's day	9000	0	9000
12	Mother's meetings	12000	0	12000
13	Stationery, travelling, centre maintenance	18000	18000	0
14	Contingencies	18000	0	18000
15	Supervisor cum Accountant	60000	60000	0
	Total	1966000	1840000	126000

Estimated Budget for school for girls with special needs

Specialised equipments

Wheel chairs – Rs. 6000 x 5 Pic = 30000

Try cycle – Rs. 8000 x 5 Pic = 40000

Hearing aid-Rs. 7500 x 2 Pic = 15000

Arm cruch – Rs. 2500 x 4 Pic = 10000

Walking stick – Rs. 1250 x 4 Pic = 5000

Total Rs. 1, 00,000