

## DIGAMBARPUR ANGIKAR - PREPRIMARY EDUCATION

Digambarpur, West Bengal

### **Project Brief**

Pre-primary education for infants (3-6 yrs) of socially excluded communities (children from slums and Dalits/tribals) in rural WB

### **Supporting Chapter**

San Francisco, CA

### **Project Coordinator**

Debasish Raha

<https://wiki.ashanet.org/display/Chapters/Aug+7+2022+Digambarpur+and+ISW+vote>

# 2021-22 vs 2022-23

| Items                                     | 2021-22        |       |                 |                       |                | 2022-23        |       |                |                 |                                     |                |
|---|----------------|-------|-----------------|-----------------------|----------------|----------------|-------|----------------|-----------------|-------------------------------------|----------------|
|   | Rate (2021-22) | Count | Total Requested | Rate approved 2021-22 | Total Approved | Rate (2022-23) | Count | Times per year | Total Requested | % Change from 2021-22 Approved Rate | Total Approved |
| Education materials                       | 300            | 210   | 63000           | 238                   | 50000          | 300            | 240   | 1              | 72000           | 26                                  | 72000          |
| Teacher's salary                          | 3500           | 7     | 294000          | 3850                  | 323400         | 3850           | 7     | 12             | 323400          | 0                                   | 323400         |
| Supervisor cum Accountant                 | 6000           | 1     | 72000           | 1058                  | 1058.29        | 7000           | 1     | 12             | 84000           | ?                                   | 84000          |
| Salary for Aya                            | 2750           | 3     | 90000           | 2750                  | 99000          | 2750           | 3     | 12             | 99000           | 0                                   | 99000          |
| Cooked nutritious food                    | 22             | 210   | 1104180         | 15                    | 945000         | 15             | 240   | 300            | 1080000         | 0                                   | 1080000        |
| School uniform                            | 500            | 210   | 105000          |                       |                | 600            | 240   | 1              | 144000          |                                     | 144000         |
| Hygenic kits                              | 400            | 210   | 84000           |                       |                | 100            | 240   | 4              | 96000           |                                     | 96000          |
| Health check up + medicine                | 2000           | 2     | 24000           | 2000                  | 24000          | 2000           | 2     | 12             | 48000           | 0                                   | 48000          |
| Observation and celebration (New)         |                | 2     |                 |                       |                | 2000           | 2     | 5              | 20000           |                                     |                |
| Mother's meetings                         | 1500           | 2     | 18000           | 500                   | 6000           | 1000           | 2     | 12             | 24000           | 50                                  | 7200           |
| Stationery, traveling, center maintenance | 1500           | 1     | 18000           | 2000                  | 24000          | 2000           | 1     | 12             | 24000           | 0                                   | 24000          |
| Total                                     |                |       | 1872180         |                       | 1472458.29     |                |       |                | 2014400         | 37                                  | 1977600        |

1& 3 :Sir, there is no increase on their salary from last year, it is the same as Rs 3850.00 for teachers & Rs 2750.00 for Ayas.

Only we have increased Rs 1000.00 for the Accountant/Supervisor to increase his work volume and coming from far away place. Generally they are very low paid.

2. Mothers need to be accountable for their kids' education. Their participation and updating knowledge on related issues are very important. Hence these events are planned this year. We plan to organize two meetings every month and the expected budget is Rs 1000.00 for one meeting, mainly for refreshment costs.

4. No sir, we are fully dependent on your support as of now. Due to Covid-19 pandemic and amendment of India's FCRA policy it has become a challenge for us to raise funds for the same.

## Digambarpur proposal for 2021-22

| Items                                     | Rate<br>(2021-22) | Count | Total<br>Requested | Total<br>Approved                                     |
|---|-------------------|-------|--------------------|---|
| Education materials                       | 300               | 210   | 63000              | 50000.00  |
| Teacher's salary                          | 3500              | 7     | 294000             | 323,400.00  |
| Supervisor cum Accountant                 | 6000              | 1     | 72000              | 1,058.29  |
| Salary for Aya                            | 2750              | 3     | 90000              | 99,000.00   |
| Cooked nutritious food                    | 22                | 210   | 1104180            | 945,000.00 (15 rps /kid /day for 300 days)            |
| School uniform                            | 500               | 210   | 105000             |   |
| Hygenic kits                              | 400               | 210   | 84000              | Already provided safety kit for families of 1.1 lakhs |
| Health check up + medicine                | 2000              | 2     | 24000              | 24000.00  |
| Observation and celebration (New)         |                   | 2     |                    |   |
| Mother's meetings                         | 1500              | 2     | 18000              | 6000 (5 rupees per person per month for six months)   |
| Stationery, traveling, center maintenance | 1500              | 1     | 18000              | 24000.00  |
| Total                                     |                   |       | 1872180            | 1,472,458.29  |

## DIGAMBARPUR ANGIKAR

### 2022-2023 detailed proposal (part-1)

| Pre-Primary Education Centre | Items  | Rate | Count | Times per year | Total   | Asha's Share | DA's Share |
|------------------------------|--|------|-------|----------------|---------|--------------|------------|
|                              | Educational kits for 240 children [ Items: Subject specific Text book @ 200, notebook@50, pencil@3, Ereser @2, Sharpener@5, Crayon@20,Drawing book@20] | 300  | 240   | 1              | 72000   | 72000        | 0          |
|                              | Honorarium for teachers  | 3850 | 7     | 12             | 323400  | 323400       | 0          |
|                              | Coordinator cum Accountant for co-ordinating all ASHA supported education project  | 7000 | 1     | 12             | 84000   | 84000        | 0          |
|                              | Salary for Ayas  | 2750 | 3     | 12             | 99000   | 99000        | 0          |
|                              | Cooked Nutritious food for 240 children [Items: Rice@3, dal@4, seasonable vegetable@2, Soyabin@2, weekly egg and chicken@4.                            | 15   | 240   | 300            | 1080000 | 1080000      | 0          |
|                              | School uniform@200,shoes@200, school bag@200 for 240 children[once in a year]  | 600  | 240   | 1              | 144000  | 144000       | 0          |
|                              | Hygienic kits to 240 children,quarterly [Items: Tooth Paste@40,Tooth Brush@20,Soap@20, Nail cutter@15,Comb@5]  | 100  | 240   | 4              | 96000   | 96000        | 0          |
|                              | Health check up by qualified doctor[Once in every month]   | 2000 | 2     | 12             | 48000   | 48000        | 0          |

## DIGAMBARPUR ANGIKAR

### 2022-2023 detailed proposal (part-2)

| Pre-Primary<br>Education<br>Centre | Items  | Rate | Count | Times per<br>year | Total          | Asha's Share   | DA's Share   |
|------------------------------------|--|------|-------|-------------------|----------------|----------------|--------------|
|                                    | Observation & celebration 5 different events: Children's day, Netaji Subhas Ch Bose Birth Day, Rabindra Jayanti, India's Independenct Day & Swaraswati Puja[Gods of education].Refreshment cost@2000 per event | 2000 | 2     | 5                 | 20000          | 0              | 20000        |
|                                    | Mother's meetings [Topic discuss: Importance on education, parental role ,Personal care & child health, hygeine, Timely immunization & health referral].Refreshment cost@1000 per event                        | 1000 | 2     | 12                | 24000          | 24000          | 0            |
|                                    | Stationery, traveling, center maintenance .Travelling @750, Stationary [Paper, Photocopy, Gum, broom, water] @750 and centre maintenance [Detergent, phenyl, Electricity] @500                                 | 2000 | 1     | 12                | 24000          | 24000          | 0            |
|                                    | <b>Total</b>   |      |       |                   | <b>2014400</b> | <b>1994400</b> | <b>20000</b> |

# Digambarpur proposal for 2022-23

| Items                                     | 2021-22        |       |                 |                |  | 2022-23        |       |                |                 |                  | Total Requested |
|---|----------------|-------|-----------------|----------------|--|----------------|-------|----------------|-----------------|------------------|-----------------|
|   | Rate (2021-22) | Count | Total Requested | Total Approved |  | Rate (2022-23) | Count | Times per year | Total Requested | % Change in Rate |                 |
| Education materials                       | 300            | 210   | 63000           | 50000          |  | 300            | 240   | 1              | 72000           | 0                | 72000           |
| Teacher's salary                          | 3500           | 7     | 294000          | 323400         |  | 3850           | 7     | 12             | 323400          | 10               | 323400          |
| Supervisor cum Accountant                 | 6000           | 1     | 72000           | 1058.29        |  | 7000           | 1     | 12             | 84000           | 17               | 84000           |
| Salary for Aya                            | 2750           | 3     | 90000           | 99000          |  | 2750           | 3     | 12             | 99000           | 0                | 99000           |
| Cooked nutritious food                    | 22             | 210   | 1104180         | 945000         |  | 15             | 240   | 300            | 1080000         | -32              | 1080000         |
| School uniform                            | 500            | 210   | 105000          |                |  | 600            | 240   | 1              | 144000          | 20               |                 |
| Hygenic kits                              | 400            | 210   | 84000           |                |  | 100            | 240   | 4              | 96000           | -75              |                 |
| Health check up + medicine                | 2000           | 2     | 24000           | 24000          |  | 2000           | 2     | 12             | 48000           | 0                | 48000           |
| Observation and celebration (New)         |                | 2     |                 |                |  | 2000           | 2     | 5              | 20000           |                  |                 |
| Mother's meetings                         | 1500           | 2     | 18000           | 6000           |  | 1000           | 2     | 12             | 24000           | -33              | 24000           |
| Stationery, traveling, center maintenance | 1500           | 1     | 18000           | 24000          |  | 2000           | 1     | 12             | 24000           | 33               | 24000           |
| Total                                     |                |       | 1872180         | 1472458.29     |  |                |       |                | 2014400         | 37               | 1754400         |

Per kid/year

Rs 7011

Rs 8393(up 20%)

Rs 7310(up 4%)

2021-22: approved budget provided Rs 7011/kid/year  
 2022-23: proposal reflects Rs 8393/kid/year (↑20%)

2021-22: 210 kids  
 2022-23: 240 kids } 14% increase in #kids in 2022-23  
 37% increase in budget in 2022-23\*\*

\*\* 3 items are (highlighted in yellow) are new in 2022-23