

Digambarpur Angikar
Answers to follow up questions on 2015 proposal

- **Balance from last year's Asha funds** - Funds have been completely utilized. The Rs. 44k balance in the proposal was the status as of March '15 and has been utilized in April.
- **Does the organization have any other provisions for funding the gap in food expenses?** As per the proposal, a request was made for Rs. 3,24,000 (Rs. 12 per child per day). In 2014, the cost of food was Rs. 15 (Rs. 10 came from Asha and rest was provided by Digambarpur from its overall funds). Cost is expected to increase this year and is expected to be Rs. 20 per child. The organization does not have any other source of funding for the remaining Rs. 8 per child. A new proposal has been submitted - increasing food budget to Rs. 5,40,000 , increasing the overall ask to Rs. 9,76,000 (50% increase over last year).

	Funding in 2014	Proposal for 2015	Revised proposal for 2015
Food budget:	Rs. 2,70,000	Rs. 3,24,000	Rs. 5,40,000
Food cost per child per day (90 children x 300 days)	~Rs. 10/child. Actual expense was Rs. 15 per child. Expect this to increase to Rs. 20 in 2015	Rs. 12/ child Do not have provision for additional funding for food	Rs. 20/child
Total budget for the year	Rs. 6,52,500	Rs. 7,60,500 (17% incr.)	Rs.9,76,500 (50% incr.)

If we are not able to increase funding by this amount, an alternative would be to go up to Rs. 15 per child - Total budget would be 8,41,500 (29% increase). This way, Digambarpur would need to supplement food budget by the same amount as last year (Rs. 5 per child instead of 8).

- **Why is the rent increasing from Rs. 33k to Rs. 54k?** Owners of the property are asking for higher rent. They are promising renovation in return. Additionally, one of the 3 schools (at Kakdwip) has been relocated to a better location which has higher rent.
- **Do you partner with any other organizations or directly help with the hygiene for the family of the children?** There are no other organizations focusing on hygiene of the families. Digambarpur's efforts are focused on the children. They have been providing health check-ups and some minor medications to the children.
- **What is included in the hygiene kit?**
 - Tooth brush
 - Tooth paste
 - Soap
 - Body oil
 - Baby powder
 - Nail cutter
 - Hand towel
 - Small kit bag
- **Would you still need to pay rent if the new proposal for construction is funded?** If the new proposal is approved, rent would be needed for 6 months while the new schools are constructed. The 3 newly constructed schools will hold the pre-primary schools as well.