

Digambarpur Angikar

Proposal Overview

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Megha Sharma

Digambarpur Angikar Overview

What is Digambarpur Angikar

- 14 year old organization in the islands of Sundarban
- Focussed on providing pre-primary and primary education in the socio-economically backward community
- Existing initiatives: 100 children primary school, 3 pre-primary centers with 90 children, and 4 creches with 100 babies
- Reach and impact: 624 children have graduated to local public schools for higher education, creches have catered to 500 babies; catering to children of sex workers where literacy rate is as low as 8%

Partnership with Asha

- Funded for the last 2 years to run 3 pre-primary schools for 90 children between the ages of 3-6 yrs. Planning to expand to 180 children
- In 2015 we approved funding for buying land and constructing buildings to house these 3 schools (previously run out of small, shabby rented properties)
- Organization has made tremendous progress and has been able to buy buildings for 2 of the 3 sites already

Seeking INR 19,05,000 (approx. USD 28,500) to cover running expenses for the 3 schools

Higher than last year given more # of children and teachers

Funding needs in detail:

Priority	Item	Ask	YoY change	Notes on increase
1	Educational kits	36,000₹	100%	# of kids will double
2	Honorarium for 6 teachers	216,000₹	140%	Increasing from 3 to 6 teachers
3	Salary for 3 Ayas	90,000₹	25%	Pay increase per head for same # of ayas
4	Food	10,80,000₹	167%	More children + Up from 15 to 20/child
5	Training of mothers/parents on hygienic practice	15,000₹	-	
6	Warm clothes	54,000₹	100%	Same cost per child. # of children doubling from 90 to 180
7	School uniform	63,000₹	100%	
8	Hygienic kits	72,000₹	100%	
9	Recreational materials	9,000₹	-	100₹ per kid
10	Rent for 3 centers	0	-100%	Not needed anymore
11	Health check up with medicine	48,000₹	33%	

Funding needs in detail:

Priority	Item	Ask	YoY change	Notes on increase
12	World Children's Day	9,000₹	-	
13	Mother's meeting	12,000₹	33%	
14	Stationery, traveling, maintenance	18,000₹	50%	
15	Contingencies	18,000₹	-	1,500₹ per month
16	Supervisor cum accountant	48,000₹	new	4,000 per month
17	Benches	90,000₹	new	60 sets @1500 per set
18	Aquaguard (Water filtration system)	27,000₹	new	3 @ 9000 per piece
	TOTAL	19,05,000₹	(\$28,500)	

Recommend funding

- Besides education the organization has been running intervention programs for 300 sex workers, AIDS prevention programs, women's rights, livelihood development
- POC has been very prompt and thorough in progress reports and proposals
- Last site visit report was very positive about the organization
- Have made strong progress on even large projects like buying land and building new schools

