

SHAARON SPECIAL SCHOOL - RAJAPALAYAM

BUDGET FOR THE YEAR 2025 - 2026

PART - I

Salary Budget

S. No	Name	Staff Details	Per Month	Per Annum
1	Santhi	Special Educator	22000	12 x 22000 = 2,64,000
2	Kavitha	Teacher	12000	12 x 12000 = 1,44,000
3	Muthuselvi	Teacher	12000	12 x 12000 = 1,44,000
4	Roseline Devi	Teacher	12000	12 x 12000 = 1,44,000
5	Bharathi Priya	Computer Operator	14000	12 x 14000 = 1,68,000
6	Nandhini	Helper	10000	12 x 10000 = 1,20,000
7	Lingammal	Cook	10000	12 x 10000 = 1,20,000
8	Valavanthal	Ayah	10000	12 x 10000 = 1,20,000
9	Karuppasamy	Driver	14000	12 x 14000 = 1,68,000
10	Chandra Shekar	Watch man	10000	12 x 10000 = 1,20,000
		Total	126000	15,12,000

PART -II

1	Lunch	1 x 45000 = 45000	4,95,000
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PART -III

1	Transportation (Auto)	3000 x 22	7,26,000
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PART -IV

1	Fuel Charges	20000 x 11	2,20,000
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PART -V

1	Printing & Stationery	4000 x 12	48,000
2	Postal Charges	500 x 12	6,000
3	Telephone/ Internet Connection	1500 x 12	18,000
4	Electric Charges	6000 x 12	72,000
5	Function Expenses	-	50,000
6	Building Maintenance	-	70,000
7	Travelling Expenses	5000 x 12	60,000
8	Vehicle Maintenance	-	40,000
Total			3,64,000

PART -VI

1	Building Construction Cost (Multipurpose Hall)	1000 Sq.ft x 2500	25,00,000
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PART -VII**EMERGENCY BUDGET / NEEDS (RS.)**

1	Scooty Budget	1,10,000
2	Teaching Materials	2,00,000
3	Occupational Therapy Materials	2,00,000
4	Physiotherapy Materials	2,00,000
5	System	50000 - 55000
6	Laptop	60000 - 70000

PART - VIII**FUTURE APPOINMENT - Dec 2025 – Mar 2026**

S No	Designation	Salary Per Month	Salary for 4 Month
1	Special Educator	2 X 22000 = 44000	4 X 44000 = 1,76,000
2	Teacher	3 X 12000 = 36000	4 X 36000 = 1,44,000
3	Helper	2X 10000 = 20000	4 X 20000 = 80,000
4	Speech Therapist	1 X 16000 = 16000	4 X 16000 = 64,000
5	Occupational Therapist	1 X 16000 = 16000	4 X 16000 = 64,000
Total			5,28,000