

**SARON JEHOVAH YEEREH TRUST
BUDGET FOR THE YAER
2015 - 2016**

SALARY EXPENDITURE DETAILS

S.NO			Rs. P/M	Rs. P/A	Rs. 3 Years
1	Special Educators	3 X Rs. 20,000	60,000 X 12	7,20,000 X 3	21,60,000
2	Physio Therapist	1 X Rs. 20,000	20,000 X 12	2,40,000 X 3	7,20,000
3	Ayah	2 X Rs. 5,000	10,000 X 12	1,20,000 X 3	3,60,000
4	Teachers	5 X Rs. 7,000	35,000 X 12	4,20,000 X 3	12,60,000
5	Cook	1 X Rs. 5,000	5,000 X 12	60,000 X 3	1,80,000
6	Watchman	1 X Rs. 5,000	5,000 X 12	60,000 X 3	1,80,000
	Total		1,35,000 X 12	16,20,000 X 3	48,60,000

LUNCH

S.NO					
1	Lunch	1 X Rs. 40,000	40,000 X 12	4,80,000 X 3	14,40,000

OTHER EXPENCES

S.NO		Rs. P/M	Rs. P/A	Rs. P/A	Rs. 3 Years
1	Transportation	1 X Rs. 40,000	40,000 X 12	4,80,000 X 3	14,40,000
2	Telephone Bill	1 X Rs. 4,000	4,000 X 12	48,000 X 3	1,44,000
3	E.B. Bill	1 X Rs. 5,000	5,000 X 12	60,000 X 3	1,80,000
4	Stationary	1 X Rs. 2,500	2,500 X 12	30,000 X 3	90,000
5	Postal	1 X Rs. 1,200	1,200 X 12	14,400 X 3	43,000
6	Misse leanious	1 X Rs. 1,000	1,000 X 12	12,000 X 3	36,000
7	Leaning Materials	1 X Rs. 2,000	2,000 X 12	24,000 X 3	72,000
8	Building Materials		20,000 X 1	20,000 X 3	60,000
	Total		75,700	2,56,400	20,65,200