

**SARON JEHOVAH YEEREH TRUST  
BUDGET FOR THE YAER  
2015 - 2016**

**SALARY EXPENDITURE DETAILS**

S.NO			Rs. P/M	Rs. P/A	Rs. 3 Years
1	Special Educators	3 X Rs. 20,000	60,000 X 12	7,20,000 X 3	21,60,000
2	Physio Therapist	1 X Rs. 20,000	20,000 X 12	2,40,000 X 3	7,20,000
3	Ayah	2 X Rs. 5,000	10,000 X 12	1,20,000 X 3	3,60,000
4	Teachers	5 X Rs. 7,000	35,000 X 12	4,20,000 X 3	12,60,000
5	Cook	1 X Rs. 5,000	5,000 X 12	60,000 X 3	1,80,000
6	Watchman	1 X Rs. 5,000	5,000 X 12	60,000 X 3	1,80,000
	<b>Total</b>		<b>1,35,000 X 12</b>	<b>16,20,000 X 3</b>	<b>48,60,000</b>

**LUNCH**

S.NO					
1	Lunch	1 X Rs. 40,000	40,000 X 12	4,80,000 X 3	<b>14,40,000</b>

**OTHER EXPENCES**

S.NO		Rs. P/M	Rs. P/A	Rs. P/A	Rs. 3 Years
1	Transportation	1 X Rs. 40,000	40,000 X 12	4,80,000 X 3	<b>14,40,000</b>
2	Telephone Bill	1 X Rs. 4,000	4,000 X 12	48,000 X 3	<b>1,44,000</b>
3	E.B. Bill	1 X Rs. 5,000	5,000 X 12	60,000 X 3	<b>1,80,000</b>
4	Stationary	1 X Rs. 2,500	2,500 X 12	30,000 X 3	<b>90,000</b>
5	Postal	1 X Rs. 1,200	1,200 X 12	14,400 X 3	<b>43,000</b>
6	Misse leanious	1 X Rs. 1,000	1,000 X 12	12,000 X 3	<b>36,000</b>
7	Leaning Materials	1 X Rs. 2,000	2,000 X 12	24,000 X 3	<b>72,000</b>
8	Building Maintenance		20,000 X 1	20,000 X 3	<b>60,000</b>
	<b>Total</b>		<b>75,700</b>	<b>2,56,400</b>	<b>20,65,200</b>

## SHAARON SPECIAL SCHOOL

(FOR THE MENTALLY RETARDED CHILDREN)

SHAARON GARDEN, 78-C KALANGAPERI ROAD, RAJAPALAYAM - 626 108.

email : premashaaran@yahoo.com

Mrs. **T. PREMA** D.M.R., MSc., B.Ed.,

FOUNDER AND CORRESPONDENT

Ph : 04563 - 235758

Cell : 98426 20759

Date : 02-05-2016

To

ASHA FOR EDUCATION

USA

Respected sir

Greetings from Shaaron special school.

Sir/Madam, I am so happy to heard about that Asha has decided to support our school for this academic year also. (2016-2017)

In last year Asha's support is very helpful and make easy to run the school, in last year only I feel barden free from financial crisis in our school running.

So this good news is very encouraged to me. And it will help to plan our school programme successfully.

Now I enclosed the budget for this year also.

Thanking you,

Yours faithfully

*Prema*  
2/5/2016

FOUNDER AND CORRESPONDENT  
FOR THE MENTALLY RETARDED CHILDREN  
(T.PREMA)