

Staff Salary - fund utilization 2025-26 (INR)						
S.No	Staff Name	Designation	Approved Budget	Salary paid	Un-utilized	Notes
1	R. Shanthi	Special Eductor	264000	264,000	0	
2	D. Kavitha	Teacher	144000	144,000	0	
3	G. Muthuselvi	Teacher	144000	144,000	0	
4	M.Roseline Devi	Teacher	144000	144,000	0	
5	Bharathi Priya	Computer Operator	168000	168,000	0	
6	M.Nanthini	Helper	120000	120,000	0	
7	Valavanthal	Ayah	120000	120,000	0	
8		Ayah	120000		120,000	couldnt hire
9	Lingammal	Cook	120000	120,000	0	
10	Karupasamy	Driver	168000	168,000	0	
10	Chandrashekar	Watchman	120000	110,000	10,000	Left in March
		TOTAL	1,632,000	1,502,000	130,000	
Other - fund utilization 2025-26 (INR)						
S.No	Item	Details	Approved Budget	Actual Spent	Un-utilized	Notes
1	Transportation		330,000	524150	-194,150	They took a loan for excess spent, i.e. Rs. 270150/-.
2	Fuel		100,000	176000	-76,000	
3	Teaching materials		200,000		200,000	Will buy from 2026-27 budget
	TOTAL		630,000	700150	-70,150	
Total Funds for 2025-26		2,262,000				
Total funds used		2,202,150				
Un-utilized funds		59,850	Apply to 2026-27 budget			