

Staff Salary - fund utilization 2024-25 (INR)								
S.No	Staff Name	Designation	Approved Budget			Salary paid	Un-utilized	Notes
			Apr to Sep	Oct - Nov	Dec - Mar			
1	Shanthi	Special Eductor	132000		88,000	264,000	-44,000	Initially sent for 2 but only 1 was employed
2		Special Eductor	132000			0	132,000	
3	Bhuvana	Teacher	72000		48,000	144,000	-24,000	We did account for 2 months of salary, unfortunately
4	Kavitha	Teacher	72000		48,000	144,000	-24,000	We did account for 2 months of salary, unfortunately
5	Ashok raja	Driver	84000		56,000	112,000	28,000	
6	Muthuselvi	Teacher	72000		48,000	102,000	18,000	
7	Lakshmi prabha	Teacher			48,000	48,000	0	
8	Roselin	Teacher			48,000	48,000	0	
9	malathi	Teacher			48,000	48,000	0	
10	Nanthini	Helper	60000		40000	90,000	10,000	
11	Thangabhai	Helper	60000		40000	0	100,000	Premaji's sister didnt take salary
12	Lingammal	Cook	60000		40000	120,000	-20,000	We did account for 2 months of salary, unfortunately
13	Valavanthal	Ayah	60000		40000	120,000	-20,000	We did account for 2 months of salary, unfortunately
		TOTAL	804,000		592,000	1,240,000	156,000	
Other - fund utilization 2024-25 (INR)								
S.No	Item	Approved Budget (Dec - Mar)	Actual Spent (Dec - Mar)	Actual Spent (Apr - Nov)	Un-utilized	Full year Expense	Notes	
1	Transportation	182,000	176800	192241	-187,041	478400	Allocated unutilized salaries towards Transportation	
2	Lunch	160,000	130959		29,041	318983		
3	Fuel	70,000	68000		2,000	278000		
	TOTAL	412,000	375759	192241	-156,000	1,075,383		
	Total Funds for 2024-25	1,808,000						
	Total funds used	1,808,000						
	Un-untilized funds	0						