

Saron Jehovah Trust Budget Proposal for 2023-2024

- Total budget proposal for Asha: 15.32 lacs INR
- The budget covers salaries, transportation and operating expenses
- Vote Statement: Do you approve sending 15,32,400 for salaries, transportation and to cover operating expenses os Saron Jehovah school from Apr 2023 - Mar 2024?
 - Yes - 6 (Subra, Ranga, Alisha, Sowmya, Binal, Shruti)
 - No - 0
 - Abstain - 0

Line Items	1st Disbursement (Apr-Nov 23)	2nd Disbursement (Dec 23- Mar 24)	
Staff	420000	448000	3xTeacher, 2xAayah, 1Cook, 1Male helper, 1Computer op, 2xHelper, 1xSpecialEd
Transport	459800	204600	

- [Link to Budget breakdown](#)