

I will not fail nor forsake you.... Joshua - 1 : 5.

SHAARON SPECIAL SCHOOL FOR THE MENTALLY RETARDED CHILDREN

under

SARON JEHOVAH YEEREH TRUST

(Registered under Indian Trusts Act 1882. No. 199 / 98)

Shaaron Garden, 78-C, Kalangaperi Road, Rajapalayam - 626 108. Virudhunagar Dt., Tamilnadu. S.India.

Mrs. PREMA, D.M.R., M.Sc., B.Ed.,
Founder and Correspondent

Phone No. +91 4563 235758
Mobile No. +91 98426 20759
+91 94429 78455

PROPOSAL 2019 -2020

To,

Date : 17/04/2020

**ASHA FOR EDUCATION,
340 , Lemon Ave , Ste 2742.
Walnut CA 91789
USA.**

Respected Sir / Madam,

Greetings from Shaaron Special School for the Mentally Retarded Children at Rajapalayam.

VISION:

Our vision is to develop the society and Rehabilitate the mentally Retarded Children in best way.

Our School has started on 1998, January 26th with 3 mentally retarded children in a rented house at Rajapalayam. Till now more than 250 children are trained by our school. Now we have 66 children in our school. We have to give the admission for our children at the age of 3 onwards. We have to classify the children with their age & ability and IQ level also; through out of the year we are give admission for our children. We are focusing the main area in Rajapalayam in and around Rajapalayam and Srivilliputhur and all villages.

Now most of the children are coming from villages from 15 to 30 kms to Rajapalayam. So we have to provide the transportation facilities.

Most of our children are coming from very rural & poor back around. So we must provide free transportation and provide free lunch also. Some time we have to arrange the free uniform for them.


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We are giving admission to the mentally retarded children not only for the mild mentally retardation, Also we have admitted mild, moderate severe & profoundly retarded children, So we need must appoint more staff for them.

Usally we are appointing 1 :6 for the Teacher student ratio and physiotherapist also.

PROGRAMME:

Initially we have to assessed the children in beginning of the academic year with the adaptive behaviour assessment tool and set the goal also for every three month ones and trained them properly and evaluate their level in every quarter then we have to set the goal for another 3 months. This is the structure of the programme.

In their programme we are focusing mainly self help language & communication skills, Social interaction, Domestic activities, community Orientation, Leisure time activities & Functional academics also all the programme should be based on the child's needs, age and ability.

Some children are needs physiotherapy, some bodies needs Speech & Occupational therapy we are providing particular therapy for the children according to their needs.

VOCATIONAL TRAINING:

We are giving Pre – Vocational training for our adult children (they are above 14 years) like Courier cover making, Doll making, Packing grocery materials for preparing get a job in Departmental stores. 2017 -2018 onwards we are giving training to phenoil making and packing.

NEW PROJECT FOR PRE VOCATIONAL TRAINING:

1. Door mate making & Terracotta Painting

Now we have to plan new Prevocational training for our child, that is door mate making with machine, and Terracotta training for our children. Now our teachers are taking training for that, coming days (This academic year onwards we are going to give the training for our students. Already we have lack of staff position in our school, eventhough we need one more full time vocational instructor for our school.

2. Kitchen garden

Last two years, we have to plan the kitchen garden project for our children, but according to our financial position we couldn't proceed it. But now this year also we have to take the initiative for that, by the grace of god our near (neighbour) by land owner has accepted to use his land for our kitchen garden, so if we get sponsor for this project we can proceed it.


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If we start the kitchen gardening project it will so helpful to our lunch project and the pre vocational training for our children. so please consider this project. I will send the separate proposal for that.

ART & CRAFT:

We are giving training for our children for craft work and art also.

Especially our children are trained in painting work they are making hand kerchief, pillow cover and Greeting card.

IMPORTANCE OF SPEECH & OCCUPATIONAL THERAPY:

In our school we have 80 % of our children have speech disability and lack of hand movements and lack of fine motor activities.(that is finger movements) So they all are need speech therapy and occupational therapy for their improvements.

But we couldn't spend more money that upto last academic year I had given speech therapy and also occupational therapy. but now a days iam frequently affecting my health so I cannot give that therapy regularly. So I wish to appoint the therapist for this area.

So kindly consider that problem. Atleast we must appoint the therapists once in a week, but per day the therapists are charged Rs. 3000/- per day. So please consider to help the children's therapy programme. I will include this expenses in this year budget also.

TEACHING MATERIALS:

We are using some kind of teaching materials for teaching our children. It's like funskool product, some time we must use the wooden material for that. So our teaching materials & equipments are so costly.


OCCUPATIONAL THERAPY EQUIPMENTS:

We always grateful to Asha for providing physiotherapy equipment for our children it is so helpful to our children.

But we need more occupational therapy equipment , it is so costly but it is so needful to our children. Please arrange the funds for buy this materials.

CELEBRATION:

Every year we have so many celebrations in our school.


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I. SMALL BUDGET CELEBRATIONS:

- ❖ Colours Day Celebration
- ❖ Children's Day Celebration
- ❖ Talent's Day Celebration
- ❖ Teacher's Day Celebration
- ❖ World Mental Health Day Celebration
- ❖ World Disabled Day Celebration
- ❖ Independence Day Celebration
- ❖ Republic Day Celebration

II. BIG BUDGET CELEBRATIONS:

- ❖ Christmas Celebration
- ❖ Sports Day Celebration
- ❖ Annual Day Celebration

MEETINGS:

Every 3 months ones we are conducting Parents Teacher meeting in our school.

Every month we are conducting Staff Meeting.

CAMPS:

We must conducting awareness programme in our school, but we have not money so we couldn't conduct it.

It will be conducting at least ones in a year.

REGULAR NEEDS:

Running cost for the institution

- Salary
- Transportation
- Lunch
- Electricity Bill
- Telephone
- Stationeries
- Maintenance
- Function Expenses
- Miscellaneous
- Teaching Materials & Equipments

Like that.

FINANCIAL POSITION:

We have no regular funds from anywhere.

We are searching a sponsor for regular needs and one time needs.

EXPECTATION:

We are expecting a sponsor for supporting our whole Programme and also expecting a sponsor for a small part of our programme.

GOVERNMENT PERMISSION:

- ◆ We have FCRA Registration from 2008, onwards.
- ◆ We have an income tax exemption 80G.
- ◆ We have (12 A) Registration.
- ◆ We have Government Recognition for our school from 2006 onwards.

EMERGENCY NEED:

We are giving lunch for our children, now we have a shed for the kitchen. Now the shed is very damaged and dangerous condition, it was built in 2005 so we must demolish the kitchen and construct new kitchen immediately. We have a small portion of land only in the campus for that, in this land we have to construct physiotherapy unit and kitchen as early as possible.

Really we always grateful to asha to support to dinning area in the last year. It is so help full us. In this year also we are expecting from asha to help us to the construction project. I will send the separate proposal for construction project.

INFORMATION:

In last academic years we have approached many organisaion for sponsor to our programme. But we have get negative reply for some organisation, but the Redington foundation come forward to help us for partial support for our children's transportation. So it is also helpful to us.

So they sponsored the 50 % of transportation for our children from Nov 2019 to Feb 2020. Again we have to approach them for this year. I hope by the grace of god we will get more sponsors in future.

In 1998 onwards I had taken special tution for children with special needs like Autism, ADHD, MR, Dislexiya in the evening time, it was the major support of our school, But last year onwards I had affected many health issues. So I couldn't continue the tution for more children, so I met very big loss in our financial position. So we must need the support of Asha, Atleast when we will get another support like Asha, So please consider our critical situation.

We hope we will get positive reply from Asha. We always grateful to Asha.

Thanking you.


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BUDGET 2019 – 2020

Date :

I	SALARY	Per Month	Per Annum
	Special Educators	3 * 20000 * 12	7,20,000
	Physiotherapist	1 * 15000 * 12	1,80,000
	Ayah	2* 6000* 12	1,44,000
	Cook	2 *6000*12	1,44,000
	Driver	1* 8000*12	96,000
	Watchman	1 *6000*12	72,000
	Office Assistant	1*10000*12	1,20,000
	Vocational Instructor	1*10000*12	1,20,000
	Occupational Therapist	1*12000*12	1,44,000
	Speech therapist	1*12000*12	1,44,000
	Total		18,84,000
II	OTHER EXPENSES		
	Postal charge	12*1000	12000
	Stationeries	12*1000	12000
	Telephone Bill	12*3500	42000
	Play material (Teaching material)	12*5000	60000
	Electric bill	12*4000	48000
	Building Maintenance	12*2000	24000
	Miscellaneous	12*1000	12000
	Total		2,10,000
III	TRANSPORTATION	11*57500	6,32,500
IV	LUNCH PROJECT	11*40000	4,40,000
V	OCCUPATIONAL THERAPY EQUIPMENT		4,00,000


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VI	FUNCTION EXPENSES		
(i)	Christmas Celebration		30,000
	Annual Day Celebration		30,000
	Sports Day Celebration		20,000
(ii)	Talents Day		6000
	Teachers Day		6000
	Childrens Day		6000
	World Disabled Day		6000
	Mental Health Day		6000
	Independence Day		6000
	Republic Day		6000
	Total		1,22,000

TOTAL BUDGET DETAILS :

S.No	Details	Amount
I	SALARY	18,84,000
II	OTHER EXPENSES	2,10,000
III	TRANSPORTATION	6,32,500
IV	LUNCH PROJECT	4,40,000
V	OCCUPATIONAL THERAPHY EQUIPMENT	4,00,000
VI	FUNCTION EXPENSES	1,22,000
	GRAND TOTAL	36,88,500

VII	BUDGET FOR BUILDING		Rs.
1.	Kitchen cum Physio unit therapy		14 -15 lakhs
2.	Multipurpose Hall		40 lakhs

VIII	BUDGET FOR VEHICLES		Rs.
1.	Van		15-20 lakhs


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