

SAARON JEHOVAH YEEREH TRUST

78 C, Kalangaperi Road, Shaaron Garden, KR Nagar (Po),

RAJAPALAYAM - 626 108. S. India.

(Estd : 1998)

INSTITUTION RUN BY THE TRUST

SHAARON SPECIAL SCHOOL

Mrs. T. Prema
Managing Trustee

Shaaron Special School Project Proposal

Date: _____

History:

Shaaron Special School was started on 1998 in Rajapalayam with 3 - mentally retarded children.

Vision and Mission:

The foremost vision at Shaaron Special School is to provide rehabilitation to mentally retarded children and also to provide special care for children with multiple disabilities. The mission is to address their education needs along with improving their socio economic status. The school also takes care of solving the multitude of health issues of these children with disabilities in social care setting to rehabilitate them towards independence.

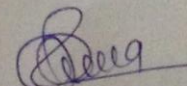
Current Facilities & Services Offered:

The following are highlights of the current state of the school and the services that are being currently offered:

- To-date, Shaaron Special School has trained 189 Children with mental retardation and general learning disability.
- Currently, the school has 57 children and is providing special education, drawing, coloring, speech therapy, physiotherapy, occupational therapy, pre vocational training & vocational training to these children.
- Shaaron Special today is a day-care center with school timing from 9am to 4pm.
- The school provides free transportation for the children from their homes by paying for the rents of 'Fore Hire' vehicles. The children who attend the school live in and around the South Indian town of Rajapalayam. Some children do come from villages surrounding Rajapalayam.
- Free lunch is provided to all the children as well as the staff.
- The school also provides regular medical check up for the children.
- The school provides regular training to the parents on how to take care of their children in matters of personal hygiene and health.

Current Sources of Funding:

The school solely relies on donations from friends and families along with other well-intentioned people who come to know about the school through various sources. Some of our friends have advocated for our funding needs through the social media as well. Even our website (<http://www.shaaronspecialschool.org/>) was a donation from a family who regularly donate to the school's cause.



CORRESPONDENT
SHAARON SPECIAL SCHOOL
FOR THE MENTALLY RETARDED CHILDREN
RAJAPALAYAM.

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Further Funding Required:

Even though we have funding coming in from the sources mentioned above, we do experience a substantial shortfall when it comes to meeting our monthly budgeting needs. The following list has the details of our monthly monetary needs and the reason for the same:

Staff Salary:

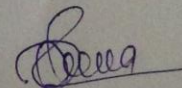
<i>Position</i>	<i>No. of positions</i>	<i>Monthly Expense per position (in Rs)</i>	<i>Expected Total monthly expense (in Rs)</i>
Special Educator	4	10000	40,000
Helpers	5	5000	25,000
Ayah	2	4000	8,000
Cooks	2	4000	8,000
Guard	1	4000	4,000
Physiotherapist	2	10000	20,000
Accountant	1	5000	5,000

Other expenses:

<i>Reason/ Purpose</i>	<i>Expected Total monthly expense (in Rs)</i>
Transportation	40,000
Lunch & evening tiffin (@ 2000Rs/ day)	60,000
Stationeries	1,000
Maintenance	1,000
Postal expenses	2,000
Electricity	3,000
Telephone Bill	3,000
Rent	6,000

Some of our URGENT REQUIREMENTS include:

- A desktop computer and a laptop
- Water purifier (estimated cost: Rs. 20,000)
- Teaching & play material (estimated cost: Rs. 100,000)
- Physiotherapy Equipment (estimated cost: Rs. 200,000)
- Furniture and vocational unit article (estimated cost: Rs. 100,000)
- Kitchen items (estimated cost: Rs. 30,000)
- Books for Library (estimated cost: Rs. 15,000)
- Van (this will cut down the cost we are incurring every month in paying for the rental charges of the 'For Hire' vehicles)



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Phone : 98426 20759

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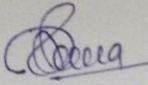
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Intended purpose of funding if granted

If granted funding, the funds would be primarily used to overcome the shortfall that we face every month in meeting our monthly expenditures and also would be used to invest in our other outstanding needs (listed under urgent requirements)

Future plan of action:

There is a plan to start a residential home for the children with full shelter, medical care and therapeutic treatment.


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