

**PROJECT PROPOSAL FOR RECURRING
EXPENSES FOR THE PERIOD OF
1st APRIL 2025-31st MARCH 2026**



HOPE PUBLIC CHARITABLE TRUST

**Kaaviya Garden, Karunakaracheri, Annambedu
Village, Pattabiram, Chennai – 600072.**

Contact:9940357791,9841330330

www.hopechennai.com



HOPEPUBLICCHARITABLETRUST

(Recognized by the State Commissioner for the Differently Abled & Registered under Ministry of Social Empowerment, New Delhi)

Office: No. 6B/26, Sarangapani Street, Krishnapuram, Ambattur, Chennai-600053.

Contact: 9841330330, 9962110043, 7358095515

Email ID: ranihope@gmail.com, info@hopechennai.com, Website: www.hopechennai.com

Dr. V. NAGARANI

Founder/Managing Trustee,
Hope Public Charitable Trust
Member, State Advisory Board on Disability
Govt. of Tamil Nadu

Date: 26.05.2025

To,

ASHA FOR EDUCATION

S Lemon Ave, Ste 2742, Walnut, CA - 91789.

Sub: Recurring Expenses for the period of April 2025 - March 2026 @ Annambedu Village, Tiruvallur District

Dear Sir/Madam,

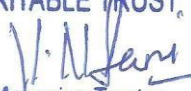
Greetings from Hope Public Charitable Trust. We are really grateful and thankful for your continued support and guidance rendered by your Organization. We would like to extend your financial and kind support for the year **2025 - 2026**.

The Centre is in need of Monthly Recurring Expenses & Operational, Maintenance cost to meet out the regular expenditure without your support we could not achieve our goals.

Herewith enclosed Annual Recurring expenses from **1st April 2025 to 31st March 2026**. We kindly request you to consider and do the needful for the above. The support will be utilized for 380 special children with ID & Autism. Herewith enclosed one year report and our achievements.

Anticipating your kind response and looking for your continued patronage.

Thanking you,

HOPE PUBLIC CHARITABLE TRUST

Managing Trustee
(Dr. V. NAGARANI)



- | | |
|--|--|
| 1. Special School for ID @Thirumullaivoyal | 5. Shelter for Men with Developmental Disability @ Aminjikarai |
| 2. EIC for ID @ Thirumullaivoyal | 6. Shelter for Women with Psycho Social Autism Needs @ Egmore |
| 3. Early Intervention Centre for Children with Autism @ Poonmallee | 7. Residential and Vocational Training Centre for Persons with Intellectual Disability @ Annambedu Village |
| 4. Early Intervention Centre for Children with Autism @ Padappai | |

BUDGETARY DETAILS

RECURRING EXPENSES FROM 1st APRIL 2025- 31st MARCH 2026 (12Months)

SL	Designation	Units	Per Month	12Months	Total Amount
1	Principal	1	29095	29095 x 12	349140
2	Project Advisor(part time)	1	17457	17457x 12	209484
3	Training Advisor	1	24731	24731x12	296772
4	Special Educator	3	19965	19965x3x12	718740
5	Psychological counselor	1	20631	20631x 12	247572
6	Vocational Trainer	2	15972	15972x2x12	383328
7	Office Administrator	1	19965	19965x 12	239580
8	Office Accountant	1	19965	19965x 12	239580
9	Physiotherapist-1(Part Time)	1	11979	11979x 12	143748
10	Caretaker-2(PerpersonRs.10,890/-)	2	11979	11979x2x12	287496
11	Warden	1	15972	15972x 12	191664
12	Driver(Residential Staff)	1	21296	21296x12	255552
13	Watchman/Security Day, Night	2	13310	13310x2x12	319440
14	School bus Driver with badge & heavy license	1	33275	33275x 12	399300
15	Attender/Cleaner(Bus)	1	15972	15972x 12	191664
16	Diesel Exp 50 liters-365 days (1 liter – Rs.100/-)	50 liters	150000	150000x12	1800000
17	Maintenance (Oil & Service)	--	6776	6776x12	81312
18	Post, Telecommunications & Wifi	1	4840	4840x12	58080
19	Printing & Stationary	1	4235	4235x12	50820
20	Sanitary & Cleaning material	1	4235	4235x12	50820
21	Exposures Tour for Trainees (twice in a year)	1	15730	15730x 12	188760
22	Social Media/Programmes/promotions	1	14278	14278x 12	171336
23	Auditor/Consultation	1	3025	3025x12	36300
24	Refreshments for Inmates which includes purchase of Milk & Snacks	131	95983	95983x12	1151796
25	Expenses of Provision & Vegetables	131	104330	104330x12	1251960
26	EB Charges	---	5082	5082x12	60984
27	Commercial Gas cylinders per month- 10 (02 Cylinders additionally added)	120	21296	21296x 12	255552
TOTAL (Rupees Ninety Six Lakhs Thirty Thousand Seven Hundred and Eighty Only)					96,30,780