

PROJECT PROPOSAL 2022 - 2023



HOPE PUBLIC CHARITABLE TRUST

Contact: 9940357791, 9841330330

www.hopechennai.com



Date: 20.04.2022

To,

ASHA FOR EDUCATION

340, S Lemon Ave, # 2742,
Walnut, CA – 91789
United States.

Warm Greeting from Hope Public Charitable Trust, Chennai, TN, India.

Subject: Submission of Project Proposal: Request for one time grant

Recurring budget for staff remuneration, for purchase of raw materials, Educational and Vocational training components, musical instruments and tools.


Additional budget for Mini Bus: For the vocational training centre for the rural youths existing with Intellectual Disability: regarding.

Legal status of the organization

Hope Public Charitable Trust is registered under Indian Trust Act-1882 vide Registered No.1125/2007. Hope Public Charitable Trust, an approved NGO (Non-Government Organisation) holding permanent 80G Certificate from the GST (Income Tax) Department, Government of India. Hope Trust also approved by Ministry of Home Affairs and sanctioned FCRA (Foreign Contribution Regulation Act 2010) vide Regd. No; 075901250.

As per report received from District Differently abled welfare office – Tiruvallur District, there are about 600 of youths existing with Multiple Disability struggling for economic set-back.

Many of the parents living along with youth exists with mental disorders do not know the scientific facts and cause of health problems as such: Cerebral palsy, Intellectual Disability and autism spectrum disorders. Only 10% of the parents aware of their children's problem and they are not able to manage them for future carrier.

HOPE PUBLIC CHARITABLE TRUST,

Managing Trustee
(Dr. V. NAGARANI)



The people living around the proposed project site 70% population are agriculture farmers and 20% population people working in small companies in Poonamallee block and Pattabiram 10% population work with various jobs at different departments.

This vocational training project will provide full time training course for youths existed with Intellectual disabilities. We planned to train about 150 rural youth live in interior villages in Thiruvallur district.

Hope trust-initiated start-up of vocational training centre in Annamebedu village with the full pledged automatic machines, digital computer with innovation lab all training components.

Through this training each person will be promoted towards new skills learning and involve in the field of products manufacturing and marketing progress.

Brief report of Hi-Tech. Vocational Training Centre for rural Youth exists with Intellectual Disability. Training course will be started in the month of June'2022.

Training Course duration: 6 months

No.of.Batch 2

No.of. Beneficiaries 80

Working Days: Monday to Saturday, Sunday Holiday

Time table: 9:30AM to 5:30PM, 12:30 to 1:30PM Lunch

Establishment of Vocational Training center for rural youth exists with developmental disability.

Training on skills development in the aspect of:

- (i) Betel Nut leaves, plates making and marketing (automatic machine – 1 No.)
- (ii) Paper plates making and marketing (automatic machine – 1 No.)
- (iii) Casper Making
- (iv) Computer Sambrani making and marketing (automatic machine – 1 No.)
- (v) Agar bathes making marketing (automatic machine – 1 No.)
- (vi) Establishment of Hi-Tech computers digital Lab.
- (vii) Musical Classes for Autism Children Singing, training will be provided in various musical instruments depending upon their IQ level and their interest.



BUDGET - I				
RECURRING BUDGET FOR STAFF INFRASTRUCTURE SALARY 2022 - 2023				
Sl. No	Designation	Nos	Monthly Salary	First year Budget
1.	Principal	01	20000	240000
2.	Project Adviser (part time)	01	12000	144000
3.	Training Advisor	01	17000	204000
4.	Special Educator-3 (Per person Rs.15000/-)	03	15000	540000
5.	Psychological counselor	01	15500	186000
6.	Vocational Trainers – 2 (Per person Rs.12000/-)	02	12000	288000
7.	Office Administrator	01	15000	180000
8.	Office Accountant	01	15000	180000
9.	Care taker-2 (Per person Rs.7,000/-)	02	7000	168000
10.	Warden	01	12000	144000
11.	Maintenance / supervisor	01	16000	192000
12.	Watchman – 2 Nos. (1 person salary – Rs.10,000)	02	10000	240000
TOTAL (Rupees Twenty Seven Lakhs and Six Thousand Only)				27,06,000

BUDGET - II		
MATERIALS AND MAINTENANCE – ONE TIME		
S. No.	Purpose of Budget claims	(per year) Rs.
1	Purchase of raw material for products making and marketing (One Year)	180000
2	Teaching aids and Equipment's (One time Budget)	85000
3	Stationary	45000
4	Post & Telecommunications	25000
5	Maintenance of computers/Home appliances.	25000
6	Sanitary & Cleaning material	25000
7	Exposures Tour for Trainees (twice in a year)	125000
8	Social Media/Programmes/ promotions	120000
9	Auditor/Consultation	25000
TOTAL (Rupees Six Lakhs and Fifty Five Thousand Only)		6,55,000

BUDGET -III			
VOCATIONAL TRAINEES / STAFF REFRESHMENTS			
S. No	Purpose of claims	Total persons	Per Year
1.	Lunch (One time per day)	60/Rs.40/288days	691200
2.	Tea/coffee	60/Rs.20/288days	345600
3.	Travel conveyances for staffs	20 Rs.60/288days	345600
4.	EB-charges	Rs.6000/6time/year	36000
5.	Kitchen Equipment's and Vessels	One time	400000
TOTAL (Rupees Eighteen Lakhs Eighteen Thousand and Four Hundred Only)			18,18,400

BUDGET-IV		
REQUIRED BUDGET FOR TRAINEES MANAGEMENT BUDGET REQUEST TO THE PERIOD OF 2022-2023		
S.No.	Purpose	Amount
1.	Part Time Medical services	200000
2.	Medicines	72000
3.	Uniform	90000
4.	Foot wears	40000
TOTAL (Rupees Four Lakhs and Two Thousand Only)		4,02,000

BUDGET - V			
ADDITIONAL BUDGET REQUIRED FOR PURCHASE OF MINI BUS 1- NO AND ITS MANAGEMENT			
Sl.No	Purpose of Budget claims	Nos	Amount Rs.
1.	Purchase of Mini bus 1- no	01	2300000
2.	Driver salary (Rs.20000)	01	240000
3.	DISEL (pick up & drop) Rs.40,000/- per month x 12 months	--	480000
4.	Tool/ aids	--	200000
5.	Cleaners- 1 Nos (Rs.12000)	1	144000
6.	Registration/vehicle insurance	--	100000
TOTAL (Rupees Thirty Four Lakhs and Sixty Four Thousand Only)			34,64,000

TOTAL BUDGET	
Budget	Amount Rs.
Budget - I	2706000
Budget - II	655000
Budget - III	1818400
Budget - IV	402000
Budget - V	3464000
TOTAL (Rupees Ninety Lakhs Forty Five Thousand and Four Hundred Only)	90,45,400


CONCLUSION:

This Hi-Tech vocational training project is aimed to transform new skills development for youth exist with Intellectual Disability. This training center will be developed, where the Intellectual Disability youth will be trained on sustainable Income generation and jobs opportunities. Established automatics machines and Digital computer Lab. Is a mile stone project in this district for the rural youth and adult children existing with Autism, ID etc...

Most of the youth exist Intellectual Disability and their parents are unaware of future plans. Hence, awareness campaigns will be conducted to create awareness and educate parents to handle their disability along with the measures to bring them in normal life. This kind of youth is physically and mentally fit for receiving new training skills.

- Every batch 40 youth trained for the period of 6- months and in a year 80 youth will be trained and placed for jobs.
- Your organizational support will be very need to promote rural youth to develop their individual skills and showcase their talents to the outer world.

Thanking you,

HOPE PUBLIC CHARITABLE TRUST

Managing Trustee
 (Dr. V. NAGARANI)



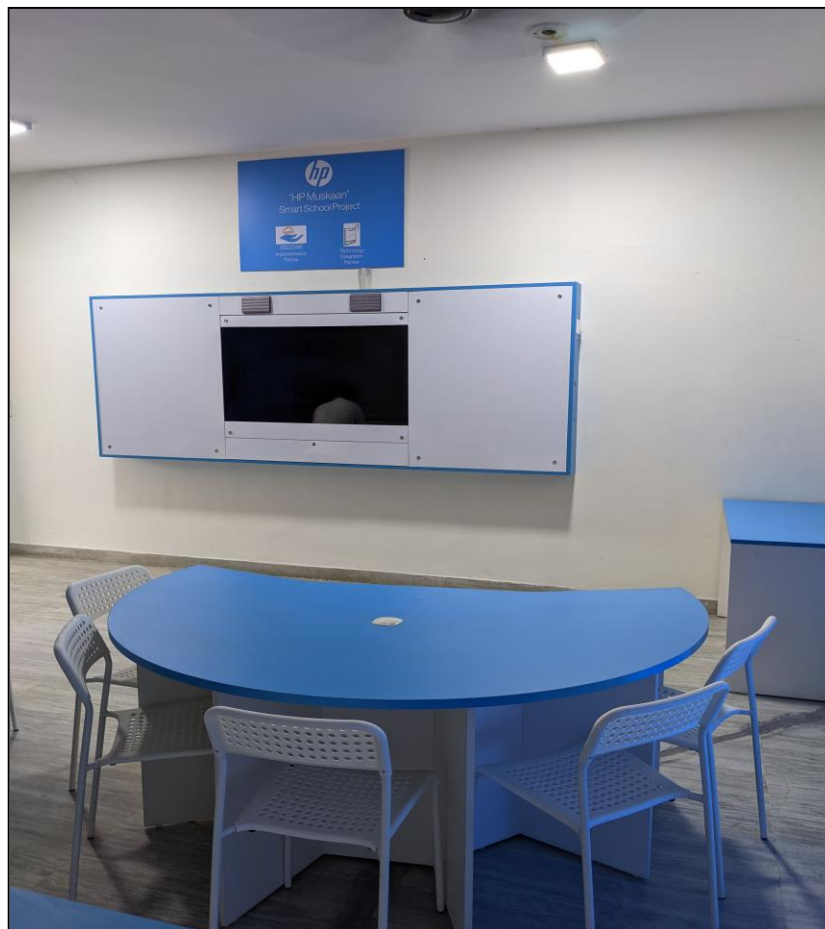
BUILDING PHOTOS



VOCATIONAL TRAINING MACHINERY PHOTOS



DIGITAL LAB SETUP





MUSIC TO THE EARS OF UNVOICED

Greetings from Hope Public Charitable Trust, We are blessed to serve more than 250 children and adults with special needs in various level of intellectual functioning. We have worked with individuals who have not come to us in their finest hour, but despite feeling lost or broken, our music therapy for the persons with Autism provides the opportunity for expression and for experiencing safety, peace and comfort it also helps in regulating emotion, acts as a calming agent, reduces anxiety and aggressive behavior. As a part of our Psychosocial interventions such as music therapy we have a separate Therapeutic Music Sensory class room exclusively for Person with Autism at our newly built Hope Residential home and Vocational Training Center for Persons with developmental disabilities which was dedicated by S.P Charan on the occasion of Hope founders Anniversary 23.03.2022.

Dedication of the Therapeutic Music Sensory class room for Autism Children in the name of SPB is to Commemorate the Music Legend Padma Vibhushan Shri S.P. Balasubrahmanyam a Legend born with magical musical notes that nurtured millions of hearts But, his contribution to music goes beyond his sheer volume of work. Our Organization is honored to have Mrs.Yamini Radkrish a family member of SPB as our Well-wishers and a Supporter. This great initiative will enlighten positive benefits of music in providing support for Children with Autism. If anyone would like to make differences in the life's of special Children making a donation is a way of reaching out a helping hand. Please do celebrate the memorable days, provide even a small donation which can be a part of an effort to provide medical assistance, supply food and shelter to help children rebuild their lives and communities.



Make your pay easy !



8668128926



9841330330



A/C No: 33989918759

IFSC No: SBIN0000987

Branch code: 0987-A

Contact: 9841330330, 9940357791

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