

2017-18 FUNDING FOR BALAVIDYALAYA

Description	Amount
SALARIES FOR A YEAR	
Teaching Staff: 2 Staff x Rs.10,000/month x 12 months	Rs. 2,40,000
Non Teaching Staff Teacher Assistants: 2 Staff x Rs.8,000 x 12 months	Rs. 1,92,000
Administrative Staff: Librarian 1 Staff x Rs.10,000/month x 12 months	Rs. 1,20,000
One Computer operator 1 Staff x Rs.8,000/month x 12 months	Rs. 96,000
TOTAL COST	Rs. 6,48,000

Approx Rupee rate of conversion to US \$ Rs. 64.40

Approx \$10,062