

10 july 2023

Project Proposal - Manigal (Kottur and Indranagar) 2023-24

The gypsy community is one of the most marginalized communities economically, socially and educationally. Gypsy children tend to be irregular or drop out from schools early due to the nomadic life style of the community.

Project Manigal helps in enrolment, retention and in giving learning support to gypsy children in two corporation schools at Indra Nagar and Kottur. The learning support and special attention is helping the gypsy families to gain trust in the school system and parents are coming forward to enrol the children in the school and continue. More and more children are completing the primary school and some are completing high school. Educated gypsy children are gradually moving away from the profession of garbage clearing and trying out other options that are opening up such as Swiggy.

The Chennai Corporation school at Indra Nagar has a strength of 114 children. The project teachers give learning support and special attention to gypsy children as well as other weak students. Computer classes and art and craft classes for classes 4 and 5 of the school regularly. The gypsy children admitted to high schools after completing the primary are followed up by the project teachers. The project supports the children in higher classes, hostels and under RTE program by way of uniforms, shoes, bags etc. Overall 20 gypsy children are continuing education from this colony.

Chennai primary school at Kottur has a strength of around 320 children and two project teachers give learning support to the children. The project and the school are trying out integrated approaches where the gypsy children learn along with other children. Both teachers are educating 35 students in Primary school including gypsy and slow learners. The high school has a strength of around 350 students and the project has one teacher in the high school who undertakes remedial classes for gypsy children and other weak students referred by the school. She teaches 20 students including 12 gypsy students from 6th std to 10th std. The teachers of the project follow up the children in the colony and the schools have reported that the support extended to the children is helping them progress.

The present proposal is for the continuation of the activities of the project in both Kottur and Indranagar corporation schools for the year 2023-24.

MANIGAL PROJECT

Sl.No	Budget Item	Budget 2023-24	Comment	Actual Expenses 2022-23	Budget 22-23
		Rs.			Rs.
1	Honorarium				
	Manigal Indranagar				
	a.Teacher 1 (Conveyance Rs.600)				
	Rs (15400+600) x12+5000	197000			179000
	Manigal, Kottur				
	1.Primary Teachers 2				
	a. Senior teacher - (20100Rs+800Rs conveyance) x12 + 5000	255800			237800
	b. teacher – (13200Rs+1200Rs. Conveyance)X12+5000	177800			159800
	2. High school Teacher – 13600Rs x12 +5000 (No conveyance)	168200			149000
	Teachers' Honorarium Total Rs.	798800		854546	901000
2	Stationery (Procured in bulk once or twice) Long note books, geometry box, pencils, pens A 4 sheets, A4 Plastic sheets, Marker pens, chalks, slates, Erasers and files	6000	Rs100/student for 60 gypsy students (For 3 schools) .	1947	7000
3	Print outs, lamination, Xerox of Worksheets, study materials	8000		1324	8000
4	Craft materials – colour papers, glue, charts, crayons, sketch pens, paints, scissors and other accessories	4000		0	4000
5	TLM -Charts, story books, Flip books, puzzles, science kit, Plastic containers, trays	10000	For 3schools	269	10000
6	Guides for middle, high school	1500		0	1500
				0	
7	Sports material – Skipping ropes, badminton rackets, ball,	6000		0	6000

	tennikoit rings, board games, foot ball				
8	Replacement mats	4000		0	4000
9	school black bord painting/notice board	3000		0	3000
10	Student welfare (for 60 children) Lunch boxes/Steel water bottles/pencil box	15000	Rs.250 per student(total 60)	5340	17500
11	School Day and other functions -Gifts, prizes, dresses	8000		0	8000
12	Fees (for /high school, vocational courses)	30000	(10000rs for 4 students, 1* 10000Rs for vocational/ college fees)	13100	20000
13	Uniforms, Bags, Shoes/Slippers(High school /RTE/ Vocational)	52000	(uniform 3sets for 9 studens, indranagar(Rs 3000*9) Shoes/slippers 5000Rs, School bag Indranagar 10000Rs, Kottur Uniform 10000Rs.)	2999	52000
14	Coaching/tuition classes fees (High school/RTE)	40000	Indranagar , Tuition fees for 4 students 4*1000Rs.*10months.	800	40000
15	Hostel children's expenses (2 students)	5000	for 2 students	0	5000
16	Education conveyance				
	a. Monthly conveyance expenses for students	22500	Auto fare for Aided, Private school (Rs 5*500Rs*11 months)	7911	22000
	b. For project staff/volunteers	4000	Visit to school, hostel, Vocational colleges, For admission , TLM purchases)	400	8000
17	Health care/hygiene kit/ snacks	15000	Emergency essential medical treatment, Hygene kit,snacks	2300	15000
18	Data plan for project	12000	Rs 3000* 4 teachers	7149	15000
19	Computer repair for Asha donated computers / mobile repair for students	20000	Computer repair charges for Indranagar school for Asha donated 4 computers	6900	20000
20	Laptop for Asha Teachers	0		0	0

21	Craft teacher to school	32000	Rs.2000 *8months * 2 schools	2100	32000
22	Slotted angle rack for Books 2nos, CPS Indra nagar	7000		0	0
22	Contingency certificate procurement- income, caste, photos, application forms, fitness certificate, etc	10000		187	10000
23	students outing	10000	Rs 5000 * 2 school	0	10000
24	Administration	20000	Electrical Repair etc.	1095	20000
	Total	1143800.00		908367.00	1239000.00