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Thanks for filling in this form: Project Quantification (V1.2)

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31 August 2026 at 22:43

To: abhyuasha@gmail.com

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<https://ashanet.org/project/?pid=1153>

Project Name *

What is the project name?

Ramakrishna Mission Ashrama Sargachi

Checklist Number

What Checklist number(s) does this correspond to? Please submit this once every academic year.

Year of funding *

For which funding year do the metrics correspond to? Enter "2019" if the funds corresponding to the metrics were sent in 2019. The information to be filled will be based on the 2019 project proposal and/or progress report by the project partner for year 2019-2020 when the funds sent in 2019 were utilized.

2026

Project Partner Email *

sargachhi@rkmm.org

Project Partner's Website

.....

What are the Project's short-term (1-2 year) goals? *

Provide various vocational training programs for the village youth

What are the Project's long-term (5+ years) goals? *

RKMA is running a vocational program to provide technical skill based training to local youth

Number of years with Asha *

How many years has the Project partner been supported by Asha?
(includes your chapter and other chapters that have worked with the project partner and excludes gap in engagements)

13

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75

Percentage of project partner operating expense supported by Asha *

What percentage of the project partner's entire operating expense is supported by Asha?
(If project partner operating expense (both the program supported by Asha and other non-supported programs) for the year is INR 1 crore, and Asha support (all chapters) for the year is 50 lacs, the answer is 50%)

15

Does the project partner charge fees for their services? If so, what is the average monthly charge per beneficiary, in INR.

(Please enter 0 if no charges being levied)

*

0

Working Capital Ratio of Project Partner *

What is the WCR of the project partner?

(Defined as liquid cash equivalents/ operating expense)

Cash equivalents include reserve funds (both local and foreign contributions), fixed deposits, etc.

Asha-wide WCR max is 1.5

Example A: INR 1 crore reserves with INR 20 lacs operating expense is WCR of 5.0 - low impact

-- high on cash, lower operating expenses and needs to scale

Example B: INR 20 lac reserves with INR 1 crore operating expense is WCR of 0.2 - high risk

-- low on cash, higher operating expenses and will scale back operations

1

Which of the following sources of funding are applicable to the project partner (choose all that apply) ? *

- ☐ Institutional funding (foundations)
- ☐ CSR funding
- ☐ Income from beneficiaries
- ☐ Crowdfunding from individual donors
- ☐ Government support with grant-in-aid programs
- ☐ Any other organization in the US outside of Asha (e.g. Vibha, AID)
- ☐ Corpus Funds (only interest income towards operating expenses)
- ☒ Other: some local donations

Cashless transactions *

Does the project partner do cashless transactions for all of their salaried deposits and other operating expenses needs.

☐ Yes

☒ No

☐ Other:

Distributed Team Effort *

Does the project partner have a projects team, fundraising team and PR team ? Is there separation of powers between the project, financial and organizational aspects.

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations, please answer "No".

☒ Yes

☐ No

Board of Directors *

Does the project partner have an active and neutral Board of Directors working on furthering the project partner's mission and vision ?

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations with the Board of Directors not independent, please answer "No".

☒ Yes

☐ No

Total number of salaried staff supported *

Includes number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10.

26

Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project in INR *

Salary of a teacher with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR.

5000

Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project in INR *

Salary of a teacher or a salaried staff directly involved with education with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the monthly salary range is from 3000 INR to 20000 INR, the answer here will be 20000 INR.

15000

Total number of salaried staff of the project partner *

Includes all number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40.

26

Number of students supported *

How many total children are DIRECTLY supported by AfE funds?

Example: If AfE is supporting 70% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

188

Number of students impacted *

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

Example: If 5 teachers supported by Asha are teaching 200 children. Then the answer here will be 200.

188

Number of girls supported *

Total number of girls DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 25.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

105

Number of boys supported *

Total number of boys DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

83

Number of special needs students supported *

How many of the total children DIRECTLY supported BY AfE funds are special needs children?

Example: If AfE is supporting 70% of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

0

Average monthly household income of students supported by AfE (in INR) *

4500

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Vocational/Job Training

Use this section if any part of the project budget supported by Asha relates to providing Vocational/Job Training to the beneficiaries.

Number of days of training per student per year

.....

Average monthly cost of training per student in INR

.....

Average monthly revenue generated from the sale of the vocational training products by the project partner

.....

What % of the vocational trainees eventually get gainfully employed after completing the program?

.....

What kind of vocational training is offered at the project?

☐ Nursing

☐ Beautician

- ☐ Tailoring/Sewing
- ☐ Machining - carpentry, blacksmith etc.
- ☐ Office front desk
- ☐ Jewelry Making
- ☐ Other:

Submit Form?

Do you have any feedback on this form for the Central Projects Team ?
We thank you for your time and effort in completing this form.

*

N/A

Are you done filling details for all relevant project types?
(If no, please click on no, and this will take you to the relevant section)

*

- ☐ No, I need to fill details for more project types
- ☒ Yes, I want to submit the form now

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