



RAMAKRISHNA MISSION ASHRAMA

(THE FIRST BRANCH CENTRE OF RAMAKRISHNA MISSION : ESTD:IN 1897 A.D.)

2 P.O.- Sargachi Ashrama, Dist.- Murshidabad (W.B.), Pin - 742408. INDIA

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Budget for Vocational Training Program 2022-23

A proposal on vocational training for the FY 2021-22 was earlier submitted to Asha for Education. The budgetary estimate in that proposal was slated at Rs. 17,97,000/-, out of which Rs. 15,00,000/- was thankfully received. The training program for the FY 2022-23 is in operation, and running successfully. We are hereby submitting a revised proposal for the year 2022-23. Due to COVID 19 pandemic situation many workers lose their job. Looking into this matter, we are replacing a few of the old programs with new courses according to meet the requirement of trainees, which will start after the receipt of funds. The new courses that we would like to run are as follows: **Electrical Technician, Refrigerator, AC, Washing Machine Technician, Solar Technician, Tailoring, Motor Driving Training, COMPUTER.** For the fishery training, we are planning to bring trainees frequently from rural villages, so that students from remote villages can get access to the training programs. Some funds are required for conveyance and food for these trainees, which we have added to this budget.

Hence, the budget of 2022-23 as follows:

Items		Budget Amount
1.	Woolen Winter Garments	21,25,000.00
2.	Leather	
3.	Terracotta	
4.	Carpet	
5.	Handloom	
6.	Fishery	
7.	Jute Bag Making	
8.	Ceramic Ornaments	
9.	Fiber Glass Items (Dust-Bin, Doors, Chair, Bee-Hive Box etc.)	
10.	Food Processing and Preservation (corn, bread, pizza, biscuits) and cosmetics	
11.	Rural trainee's conveyance and food	
12.	Bio-degradable Plate & Bowl	
13.	Electrical Technician	
14.	Refrigerator, AC, Washing Machine Technician	
15.	Solar Technician	
16.	Tailoring	
17.	Motor Driving Training	
18.	COMPUTER	
Total		21,25,000.00





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VOCATIONAL TRAINING ACTIVITIES BUDGET FY 2022-23

VOCATIONAL TRAINNING ACTIVITIES BUDGET FY 2022-23							
SL NO.	TRAINNING PROGRAM	DURATION	ESTIMATED PARAMETERS FOR TRAINER		TRAINING MATERIALS	TOOLS AND MACHINES	TOTAL REQUIREMENTS
		(months)	Rate	Amount			
			Rs.	Rs.	Rs.	Rs.	Rs.
1	Woolen Winter Garments	3	9,000	27,000	75,000		102,000
2	Leather	3	9,000	27,000	35,000		62,000
3	Terracotta	3	8,000	24,000	45,000		69,000
4	Carpet	3	12,000	36,000	60,000		96,000
5	Handloom	3	9,000	27,000	135,000		162,000
6	Fishery	3x2=6	9,000	54,000	65,000		119,000
7	Jute Bag Making	3x2=6	9,000	54,000	120,000		174,000
8	Ceramic Ornaments	3x2=6	9,000	54,000	50,000		104,000
9	Fiber Glass Items (Dust Bin, Doors, Chair, Bee-hive Box etc.)	3x2=6	10,000	60,000	160,000		220,000
10	Food Processing and Preservation (Corn, Bread Pizza, Biscuits etc.) and Cosmetics	3x2=6	10,000	60,000	60,000		120,000
11	Rural trainee's conveyance and food	As per requirement	-	-	-		2,00,000
12	Bio-degradable Plate and Bowl	3	10,000	30,000	35,000		65,000
13	Electrical Technician	3	12,000	36,000	30,000	20,000	86,000
14	Refrigerator, AC, Washing Machine Technician	3	12,000	36,000	35,000	20,000	91,000
15	Solar Technician	3	20,000	60,000	100,000	100,000	260,000
16	Tailoring	3	10,000	30,000	25,000	25,000	80,000
17	Motor Driving Training	3	10,000	30,000	40,000	25,000	95,000
18	COMPUTER	3	15,000	45,000	150,000	25,000	220,000
	GRAND TOTAL						21,25,000

- 1 Salary and honorarium expenses calculated for a trainer & an assistant for an entire year.
- 2 Total cost Rs. 21,25,000/- (Rupees twenty one lac twenty five thousand only).

Yours in the LORD,

Swami Vishwamayananda

SECRETARY

RAMAKRISHNA MISSION ASHRAMA, SARGACHI