

## Ramakrishna Mission Ashrama Sargachi

	2025 - 26 Budget			2026 - 27 Budget			Remarks
	Items	Budget	Utilisation	Excess	Parameters for Trainer (A)	Trining Matirials (B)	Total (A)+(B)
Garments Making	120,000	99,000	21,000	45,000	54,000	99,000	
Leather goods making	135,000	135,000	-	90,000	65,000	155,000	120,000
Casting	75,000	70,000	5,000	35,000	35,000	70,000	
Carpet Training	80,000	78,200	1,800	22,500	56,000	78,500	
Textile (Jute Diversified Fabric)	180,000	180,000	-	75,000	115,000	190,000	
Agri Equipments	110,000	85,000	25,000	55,000	30,000	85,000	
Horticulture	187,000	148,500	38,500	43,500	105,000	148,500	
Electroplating	100,000	55,000	45,000	55,000		55,000	
Fiber Glass Items Training	210,000	55,000	155,000	55,000		55,000	
Electrician Training	305,000	305,000	-	182,000	80,000	262,000	71,000
Fitter Training	260,000	260,000	-	178,000	52,000	230,000	52,000
Baker & Confectioner	264,000	264,000	-	142,000	85,000	227,000	84,000
Fruit & Vegitable Processing	284,000	284,000	-	144,000	105,000	249,000	105,000
adjustment	(5,000)						
<b>Total</b>	<b>2,305,000</b>	<b>2,018,700</b>	<b>291,300</b>	<b>1,122,000</b>	<b>782,000</b>	<b>1,904,000</b>	<b>432,000</b>

Excess 2,91,300 from last year was used for tools and machinary