

# Budget for Vocational Training Courses, 2015-2016, RKM Sargachi, Murshidabad, West Bengal.

Ramakrishna Mission Ashrama Sargachi, Dist. Murshidabad, State: West Bengal, was established in 1897 and is the first branch center of Ramakrishna Math & Mission. West Bengal is considered one among the many backward states of India. As per the National Family Health Survey data for the year 2005-06, West Bengal ranked 9th among 15 major states in India in terms of Human Poverty Index (HPI). Further, Murshidabad is one among the foremost backward districts in the state of West Bengal (as per data of District Level Household Survey of 2004, the HPI of Murshidabad was 47.4, just one score above Dinajpur which had HPI of 51.2).

Murshidabad has 6% of the area of West Bengal and comprises 7.78% of its total population. As per Census 2011, the total population is 71.02 lakhs and the overall literacy rate is 63.88%. Murshidabad has a large concentration of minority population, may be more than 66% of the total population.

<b>Total Population (as per Census 2011)</b>	<b>71,02,430</b>
Male	36,29,595
Female	34,72,835
Population density	1334/km square
<b>Literacy rate (as per Census 2011)</b>	<b>63.88%</b>
Male	61.25%
Female	55.04%
Child sex ratio	963
Rural population (%)	80.22%
Urban population (%)	19.78%

Source: <http://murshidabad.nic.in/About.aspx#3>

As it is evident from the table above, the district is extremely backward in education. Moreover, the poor female literacy rate is alarmingly low. Since its inception, RKM Sargachi has been working extensively to improve education, employability and livelihood of the community through various programmes, units and initiatives. Over the past few years special emphasis has been given on vocational training in order to improve employability of the local youth population and in order to meet their increasing demand for technical

training. The Swami Akhandananda Skill Development Institute, a wing of RKM Sargachi, is providing vocational training in various trades, such as manufacturing, electrical, jute, videography etc., since 2013. The Institute has developed a fair infrastructure to conduct those programmes, and has successfully trained and placed more than 1000 students so far.

All these trainings are offered free of cost. All expenses for the training, like teacher honorariums and cost of training materials are borne by RKM Sargachi. There is no financial aid from the Government in this regard; making the whole endeavor entirely dependent on the availability of outside resources. In a few cases fees are charged from students, but they are very nominal (e.g., Rs. 300/- for the Computer fundamental course). However, rising costs give rise to the imminent need for generous and steady financial support. The budget for the financial year 2015-2016 is given below. It consists of 2 parts:

**(A) Teacher and Consultant Honorarium and Workshop Maintenance:** This part contains the instructor honorariums (all trades) for the entire year and workshop maintenance costs. There is one instructor for every course, and 12 courses are taught every year. For each course, 2 batches are taught in a year – duration of each is 6 months. On an average, each instructor receives Rs. 8,000 per month for teaching his/her respective course. Under this head workshop maintenance is also included, which involves, repairing of faulty electrical connections, PC hardware refurbishments and repair etc.

**(B) Training Materials:** Training of students involves theory and practical classes. For the lab training, materials are required. The trainees are taught to assemble devices like A/C machines, refrigerators, 2 or 3-wheelers etc. from spare parts. For one entire batch of 20 students, an investment of Rs. 20,000-40,000 is necessary to buy the various spare parts for device assembly. We have considered an average of Rs. 30,000 for procuring training kits of each trade.

## **(A)Teacher and Consultant Honorariums and Workshop Maintenance**

<b>Sl. No.</b>	<b>Description</b>	<b>Estimate†Parameters</b>	<b>Annual Requirement (in Rupees)</b>
1.	Electrical	8,000 × 12 (M)	96,000
2.	AC/refrigeration	8,000 × 12 (M)	96,000
3.	Information/communication technology (Tally + Hardware)	8,000 × 12 (M)	96,000
4.	Medical and nursing	8,000 × 12 (M)	96,000
5.	Automotive repair (2 wheelers + 4 wheelers)	8,000 × 12 (M)	96,000
6.	Media	8,000 × 12 (M)	96,000
7.	Production and lathe turning	8,000 × 12 (M)	96,000
8.	Soft skills	8,000 × 12 (M)	96,000
9.	Fabrication	8,000 × 12 (M)	96,000
10.	Jute Product sector	8,000 × 12 (M)	96,000
11.	Food processing and preservation	8,000 × 12 (M)	96,000
12.	Maintenance of all workshops/infrastructure facilities		50,000
<b>Total</b>			<b>11,06,000</b>

†Salary and honorarium expenses calculated for an entire year. M = Number of months.

## (B) Training Materials

Sl. No.	Description	Estimate <sup>‡</sup> Parameters	Annual Requirement (in Rupees)
1.	Training materials/lab facilities e.g. computer/electrical wiring, spare parts for 2 PC assembly (Recurring) (Information and Communication Tech. Lab)	15,000 × 2 (B)	30,000
2.	Training materials/lab facilities for Electrical Practical Lab (Fan winding coil/house-wiring wire/circuit preparation)	15,000 × 2 (B)	30,000
3.	Training materials/lab facilities for A/C Refrigeration Practical Lab (Spare parts for 1 A/C-refrigerator assembly)	15,000 × 2 (B)	30,000
4.	Training materials/lab facilities for Automotive Repair Workshop (Two and four wheelers, spare parts and assembly)	15,000 × 2 (B)	30,000
5.	Training materials/lab facilities for medical/nursing training – Anatomy & Physiotherapy /Dental/Pathology Lab (20,000 for each)	15,000 × 2 (B)	30,000
6.	Training materials/lab facilities for Hardware Practical Lab (RAM,	15,000 × 2 (B)	30,000
7.	Training materials/lab facilities for Media Practical Lab (Video Camera, Computer parts for editing)	15,000 × 2 (B)	30,000
8.	Training materials/lab facilities for Production and lathe turning	15,000 × 2 (B)	30,000
9.	Training materials/lab facilities for Fabrication	15,000 × 2 (B)	30,000
10.	Training materials/lab facilities for Food processing and preservation	15,000 × 2 (B)	30,000
11.	Training materials/lab facilities for Jute product sector	15,000 × 2 (B)	30,000
12.	Training materials/lab facilities for Plumbing training materials	15,000 × 2 (B)	30,000
		<b>TOTAL</b>	<b>3,60,000</b>

<sup>‡</sup>Training material expenses calculated for an entire year. B = Number of batches per year. Each batch has 20 students.

**Gross outlay proposed = 11,06,000 + 3,60,000 = 14,66,000**  
**(rupees fourteen lakh sixty six thousand only)**

## Students Enrolled in Various Courses are Listed Below

BASIC ELECTRICAL	
S.NO	NAME
1	TAPAS GHOSH
2	SUMAN DAS
3	SRIMANTA PAUL
4	SUBHRAJIT MONDAL
5	MD REZWANUL ISLAM
6	MD GOLAM KIBRIA
7	MD SAJAHAN ALI
8	SUMAN SUTRADHAR
9	SUBHAYU MUKHERJEE
10	SOHEL SK
11	BAPIRON NANDI
12	RAKIB SK
13	MITHU SK
14	ANTONI BISWAS
15	MD JALALUDDIN
16	TATON NANDI
17	SANJIB CHOWDHURY
18	RAJIBUL SK
19	GANESH HALDER
20	MD HANNAN BISWAS
21	KRISHNA GHOSH
22	NIKHIL ROY
23	AKASH GHOSH
24	SUBHANKAR PRAMANIK
25	AMRITO MONDAL
26	MD SHER ALI
27	SABIR SK

HARDWARE	
S.NO	NAME
1	BAPAN MONDAL
2	SAPTAM MONDAL
3	MD PARVEZ ALAM
4	BIPUL CHATTERJEE
5	MAHENDRA NATH MANDAL
6	MAHENDRA MANDAL
7	BAPPA MONDAL
8	DEBASISH BHASKAR
9	ASHIS MANDAL
10	BISWAJIT DAS
11	BIDYUT MONDAL
12	ROCKY MONDAL
13	GHANASHYAM MONDAL
14	SARAJIT HALDER
15	SUBHJIT DEY
16	RANAJIT MONDAL
17	BHAGBATDAS
18	SUMAN SAHA
19	RAJA MONDAL
20	CHIRANJIT MONDAL
21	SANTU DAS
22	KIRAN MONDAL
23	SAMRAT MONDAL
24	RIKAN MONDAL
25	HARIDAS NANDI
26	BISWARUP HALDER
27	KARTICK MONDAL
28	KANISKA RAJ BAIDYA
30	SAMIRAN SAHA

AUTOMOTIVE REPAIR 4 WHEELERS	
S. NO	NAME
1	TOTAN DAS
2	SUNIL DAS
3	BABUSONA NAG
4	SAMRAT DAS
5	SUBHAS CH. MONDAL
6	SOU MEN DAS
7	RAMEN PRASAD MONDAL
8	PINTU DAS
9	BRAJA GOPAL MANDAL
10	PRADIP GHOSH
11	MRINAL MONDAL
12	TAPAS MONDAL
13	SHIBU CHOWDHURY
14	PRANAB DAS
15	PRAKASH MANDAL
16	ROKI MANDAL
17	BIKASH MANDAL
18	DEBASISH MANDAL
19	BIBEK MONDAL
20	CHANDAN MONDAL
21	TAMAL MAJUMDER
22	SUJIT NANDY
23	SAHABUL SK
24	RINTU MISTRI
25	TAMAL MAJHI
26	ANWAR SK
27	SUMAN MANDAL
28	SUJAY HAZRA