



RAMAKRISHNA MISSION ASHRAMA

(THE FIRST BRANCH CENTRE OF RAMAKRISHNA MISSION:ESTD.IN1897A.D.)

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September 16, 2014

To
Abhyuday Mondal
Asha For Education Athens
Atlanta Chapter

Sub :- Budget of Vocational Training Courses at Ramakrishna Mission Ashrama Sargachi for the year 2014-2015

Dear Abhyuday,

Please find the budget proposal of the expenditure incurred for Vocational Training Courses Ramakrishna Mission Ashrama-Sargachi for the year 2014-2015. We have about 426 boys and girls who are taking part in the training program. A subset of the total list is enclosed in the proposal attached herewith.

We have proposed an estimate of Rs. 18,26,000/- (eighteen lakh twenty six thousand only), kindly allot us as much as possible.

Yours in the Lord

Swami Vishwamayanda

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Budget for Vocational Training Courses, 2014-2015, RKM Sargachi, Murshidabad, West Bengal.

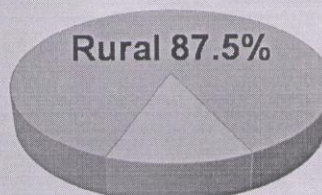
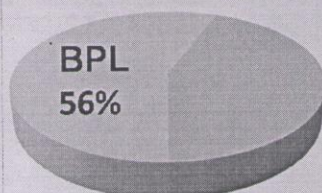
RKM Sargachi, Murshidabad has taken various initiatives to help local youth with skill development in vocational trades. Murshidabad district in West Bengal, where RKM Ashrama Sargachi is located, is riddled with poverty and poor infrastructure. About 56% of the population lives below poverty line and more than 80% are based in rural areas. Employment for youth is scarce, necessitating greater efforts to encourage and train youth in technical trades, so that they can set up small scale businesses and create employment opportunities for themselves and also for others.

Basic Demographic Indicators – Murshidabad

Total Population – 5,864,000

Below Poverty Line (BPL) – 56%

Rural Population – 87.5%



Sources:

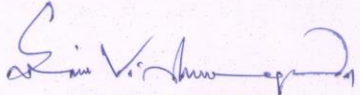
- National Sample Survey (NSS), 2009.
- International Institute for Population Sciences (IIPS), 2010.
- *District Level Household and Facility Survey (DLHS-3), 2007-08: India. West Bengal: Mumbai: IIPS.*

For the past few years RKM Sargachi is trying to improve the employability of youth by providing training on skill development. There is good demand for technical training among local youth. In spite of the demand, RKM Sargachi is finding it difficult to run these courses

(A) Teacher and Consultant Honorariums and Workshop Maintenance

Sl. No.	Description	Estimate† Parameters	Annual Requirement (in Rupees)
1.	Production and lathe turning	8,000 × 12 (M)	96,000
2.	Fabrication	8,000 × 12 (M)	96,000
3.	Jute Product sector	8,000 × 12 (M)	96,000
4.	Medical and nursing	8,000 × 12 (M)	96,000
5.	Media	8,000 × 12 (M)	96,000
6.	Automotive repair (2 wheelers + 4 wheelers)	8,000 × 12 (M)	96,000
7.	Electrical	8,000 × 12 (M)	96,000
8.	AC/refrigeration	8,000 × 12 (M)	96,000
9.	Soft skills	8,000 × 12 (M)	96,000
10.	Information/communication technology (Tally + Hardware)	8,000 × 12 (M)	96,000
11.	Food processing and preservation	8,000 × 12 (M)	96,000
12.	Maintenance of all workshops/infrastructure facilities		50,000
Total			11,06,000


†Salary and honorarium expenses calculated for an entire year. M = Number of months.


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(B) Training Materials

Sl. No.	Description	Estimate [‡] Parameters	Annual Requirement (in Rupees)
1.	Training materials/lab facilities e.g. computer/electrical wiring, spare parts for 2 PC assembly (Recurring) (Information and Communication Tech. Lab)	30,000 × 2 (B)	60,000
2.	Training materials/lab facilities for Electrical Practical Lab (Armature winding coil/house-wiring wire/circuit preparation)	25,000 × 2 (B)	50,000
3.	Training materials/lab facilities for A/C Refrigeration Practical Lab (Spare parts for 1 A/C-refrigerator assembly)	40,000 × 2 (B)	80,000
4.	Training materials/lab facilities for Automotive Repair Workshop (Two and four wheelers, spare parts and assembly)	25,000 × 2 (B)	50,000
5.	Training materials/lab facilities for medical/nursing training – Anatomy & Physiotherapy /Dental/Pathology Lab (20,000 for each)	60,000 × 2 (B)	1,20,000
Total			3,60,000

[‡]Training material expenses calculated for an entire year. B = Number of batches per year. Each batch has 20 students.

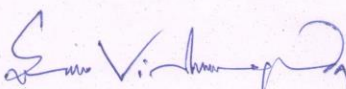

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(C) Development of Machine Prototypes for Advanced Skill Development

Sl. No.	Description	Estimate** Parameters	Annual Requirement (in Rupees)
1.	Production/materials cost for automatic air-cooling system in car and assembling of spare parts of deep freeze (refrigeration)	50,000 (for entire year)	50,000
2.	Production/materials cost for a 3-wheeler (similar to Tuk Tuk- 2 horsepower), powered by pollution free battery charging system combined with electrical solar power system	2,00,000 (1 car per year)	2,00,000
3.	Manufacturing of pinion like machine parts used in Lathe, precise job-work prepared according to syllabus	30,000 × 2 (B)	60,000
4.	Preparation of jute and silk clothes for handicrafts/saree/towel making	25,000 × 2 (B) (for 20 students in each batch)	50,000
		Total	3,60,000

**Expenses for prototype development calculated for an entire year. B = Number of batches per year. Each batch has 20 students.

Gross outlay proposed = 11,06,000 + 3,60,000 + 3,60,000 = 18,26,000 per annum.


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Students Enrolled in Various Courses are Listed Below

BASIC FABRICATION (WELDING)		TALLY (FINANCIAL SOFTWARE)		2D PER PRODUCTION ANIMATOR	
S.NO	NAME	S.NO	NAME	S. NO	NAME
1	SURATH HALDER	1	RANOJIT SARKAR	1	INTAJUL SK
2	SANJIB HALDER	2	BIPUL CHATTERJEE	2	DEBABRATA BISWAS
3	RAJA CHOWDHURY	3	BIPLAB SARKAR	3	RAJIB SINGHA
4	SUJOY KUNDU	4	RAKESH KUNDU	4	ATISH MONDAL
5	SUVAM PAUL	5	SANYASI MONDAL	5	GOUTAM MONDAL
6	INDRAJIT MONDAL	6	SAIKAT MONDAL	6	MAHATABUDDIN SK
7	PRANAB MONDAL	7	PIJUSH MONDAL	7	CHIRANJIT NANDI
8	NASIM SK	8	UJJWAL MONDAL	8	NITAI HALDAR
9	MD ATIULLA MOLLA	9	INDRAJIT DAS	9	SUBRATA MONDAL
10	MD TAUSIF JAMAL	10	MRINMAY SARKAR	10	MD PARVEZ ALAM
11	TANOY SWAR	11	SAMAR MONDAL	11	MD FORSHID ALAM
12	ANISUR RAHAMAN	12	MD JULFIKKAR-ALAM	12	CHINMOY DEY
13	MUZAFFUR KHAN	13	DAYAL SARKAR	13	BUDDHADEB PAL
14	SEKENDAR SK	14	PRITAM CHATTERJEE	14	SUBRATA KUNDU
15	RAJIJUL HOSSAIN	15	BISWAJIT GHOSH	15	SUBRATA NANDI
16	YEASIN SK	16	SUMAN SAHA	16	BIPLAB HAZRA
17	MITHUN MONDAL	17	ARUP SAHA	17	KRISHNENDU DAS
18	KHOKAN MONDAL	18	BAPPA MONDAL	18	SAIDUL ISLAM
19	SAMIRON MONDAL	19	PRAKASH MONDAL	19	RONI BISWAS
20	BIJOY MONDAL	20	ISAHOQUE ALI	20	PINTU DAS
21	SURQJIT HALDER	21	CHANDAN GHOSH		
		22	AZAHAR ALI		
		23	RAJESH GHOSH		
		24	ALAMGIR SK		
		25	SAMAIL SK		
		26	KESHAB MONDAL		
		27	MD SUKURUDDIN SK		
		28	UJJWAL MONDAL		
		29	SANJU SK		