



# RAMAKRISHNA MISSION ASHRAMA

(THE FIRST BRANCH CENTRE OF RAMAKRISHNA MISSION : ESTD:IN 1897 A.D.)

📍 P.O. - Sargachi Ashrama. Dist.- Murshidabad (W.B.). Pin - 742408, INDIA

☎ - 09083275274

✉: sargachhi@rkmm.org. 🌐: www.rkmsargachi.org

## Budget for Vocational Training Program 2023-24

A proposal on vocational training for the FY 2022-23 was earlier submitted to Asha for Education. The budgetary estimate in that proposal was slated at Rs. 21,25,000/-, out of which Rs. 21,25,000/-, was thankfully received. The training program for the FY 2022-23 is in operation, and running successfully. We are hereby submitting a revised proposal for the year 2023-24. Due to COVID 19 pandemic situation many workers lose their job. Looking into this matter, we are adding a few 2 new programs with new courses according to meet the requirement of trainees, which will start after the receipt of funds.

For the fishery training, we are planning to bring trainees frequently from rural villages, so that students from remote villages can get access to the training programs. Some funds are required for conveyance and food for these trainees, which we have added to this budget.

Hence, the budget of 2023-24 as follows:

Items		Budget Amount
1.	Woolen Winter Garments	18,02,000.00
2.	<b>Green Leather Tanning &amp; product making (New)</b>	
3.	Terracotta	
4.	Carpet	
5.	Handloom	
6.	Fishery	
7.	Jute Bag Making	
8.	Ceramic Ornaments	
9.	Fiber Glass Items (Dust-Bin, Doors, Chair, Bee-Hive Box etc.)	
10.	Food Processing and Preservation (corn, bread, pizza, biscuits) and cosmetics	
11.	Bio-degradable Plate & Bowl	
12.	<b>Horticulture &amp; Nursery Management (New)</b>	
13.	Rural trainee's conveyance and food	
TOTAL		18,02,000.00





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## Vocational Training Activities Budget FY 2023-24

† Salary and honorarium expenses calculated for a trainer & an assistant for an entire year.

M = Number of months. Each batch has around 30 students.

Sl. No.	Training Program	Duration	Estimate† Parameters for Trainer	Training Materials	Tools & Machine	Total Requirements
1.	Woolen Winter Garments	6 months	45,000 (6M X 7500)	75,000		1,20,000
2.	Green Leather Tanning & Product Making	5 months	40,000 (5M X 8000)	55,000	40,000	1,35,000
3.	Terracotta	5 months	40000 (5M X 8000)	35,000	-	75,000
4.	Carpet	5 months	25000 (5M X 5,000)	55,000	-	80,000
5.	Handloom	5 months	40000 (5M X 8000)	1,20,000	-	1,80,000
6.	Fishery	5x2=10 months	60,000(10M X 6000)	50,000	-	1,10,000
7.	Jute Bag Making	3x2=6months	45,000 (6M X 7500)	1,10,000	-	1,87,000
8.	Ceramic Ornaments	4x2=8months	60,000 (8M X 7500)	40,000	-	1,00,000
9.	Fiber Glass Items (Dust-Bin, Doors, Chair, Bee-Hive Box etc.)	3x2=6 months	60000 (6MX10000)	1,50,000	-	2,10,000
10.	Food Processing and Preservation (corn, bread, pizza, biscuits) and cosmetics	4x2=8 months	44000 (8M X 5500)	56,000	-	1,00,000
11.	Horticulture & Nursery Management	5x2=10 months	60,000(10M X 6000)	50,000	35.000	1,40,000
12.	Bio-degradable Plate and Bowl	5 months	30000 (5M X 6000)	35,000	-	65,000
	Rural trainee's conveyance and food	As per requirement	-	-	-	3,00,000
					<b>Total</b>	<b>18,02,000</b>

**Total Cost: INR 18,02,000/- (Indian eighteen lakhs two thousand only)**

Yours in the LORD,

Swami Vishwamayananda

**SECRETARY**  
**RAMAKRISHNA MISSION ASHRAMA**  
**SARGACHI**