



RAMAKRISHNA MISSION ASHRAMA

(THE FIRST BRANCH CENTRE OF RAMAKRISHNA MISSION : ESTD:IN 1897 A.D.)

P.O.- Sargachi Ashrama, Dist.- Murshidabad (W.B.). Pin - 742408. INDIA

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Budget for Vocational Training Program 2021-22

A proposal on vocational training for the FY 2020-21 was earlier submitted to Asha for Education. The budgetary estimate in that proposal was slated at Rs. 16,88,000/-, out of which Rs. 15,00,000/- was thankfully received. The training program for the FY 2021-22 is in operation, and running successfully. We are hereby submitting a revised proposal for the year 2021-22. Due to COVID 19 pandemic situation many workers lose their job. Looking into this matter, we are replacing a few of the old programs with new courses according to meet the requirement of trainees, which will start after the receipt of funds. The new courses that we would like to run are as follows: **Carpet, Handloom, Fibre Glass Items (Dust Bin, Toilet Door, Chair, Bee-hive Boxes etc.** For the fishery training, we are planning to bring trainees frequently from rural villages, so that students from remote villages can get access to the training programs. Some funds are required for conveyance and food for these trainees, which we have added to this budget.

Hence, the budget of 2021-22 as follows:

Items		Budget Amount
1.	Woolen Winter Garments	17,97,000.00
2.	Leather	/
3.	Terracotta	
4.	Carpet	
5.	Handloom	
6.	Fishery	
7.	Jute Bag Making	
8.	Ceramic Ornaments	
9.	Fiber Glass Items (Dust-Bin, Doors, Chair, Bee-Hive Box etc.)	
10.	Food Processing and Preservation (corn, bread, pizza, biscuits) and cosmetics	
11.	Rural trainee's conveyance and food	
12.	Bio-degradable Plate & Bowl	
TOTAL		17,97,000.00





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VOCATIONAL TRAINING ACTIVITIES BUDGET FY 2021-22

Sl. No.	Training Program	Duration	Estimate† Parameters for Trainer	Training Materials	Tools & Machine	Total Requirements
1.	Woolen Winter Garments	6 months	45,000 (6M X 7500)	75,000	20,000	1,40,000
2.	Leather	5 months	40000 (5M X 8000)	35,000	32,000	1,07,000
3.	Terracotta	5 months	40000 (5M X 8000)	35,000	5,000	80,000
4.	Carpet	5 months	25000 (5M X 5,000)	55,000	8,000	88,000
5.	Handloom	5 months	40000 (5M X 8000)	1,20,000	80,000	2,40,000
6.	Fishery	5x2=10 months	60,000(10M X 6000)	50,000	10,000	1,20,000
7.	Jute Bag Making	3x2=6months	45,000 (6M X 7500)	1,10,000	32,000	1,87,000
8.	Ceramic Ornaments	4x2=8months	60,000 (8M X 7500)	40,000	25,000	1,25,000
9.	Fiber Glass Items (Dust-Bin, Doors, Chair, Bee-Hive Box etc.)	3x2=6 months	60000 (6MX10000)	1,50,000	20,000	2,30,000
10.	Food Processing and Preservation (corn, bread, pizza, biscuits) and cosmetics	4x2=8 months	44000 (8M X 5500)	56,000	-	1,00,000
11.	Rural trainee's conveyance and food	As per requirement	-	-	-	3,00,000
12.	Bio-degradable Plate and Bowl	5 months	30000 (5M X 6000)	35,000	15,000	80,000
					Total	17,97,000

† Salary and honorarium expenses calculated for a trainer & an assistant for an entire year.

M = Number of months. Each batch has around 30 students.

Total Cost: INR 17,97,000/- (Indian seventeen lakhs ninety seven thousand only)

Yours in the LORD,

Swami Vishwamayananda

SECRETARY

RAMAKRISHNA MISSION ASHRAMA, SARGACHI