

Budget period :-  
 Project name :-  
 Supported By :-  
 Prepared By :-  
 Designation :-  
 Date :-

Jamghat -A Group Of Street Children  
 01 April 2023 to 31 March 2024  
 Support for Aangan Day Care Center  
 Asha For Education ST. Louis  
 Anita Mahato  
 Program Manager  
 27.07.2023

Approved by :-  
 Designation:-

Amit Kumar Sinha  
 Founder Director

**AANGANDAY CARE CENTRE**

Sub Heads	Quantity	Rate	Month	Total	Remarks
<b>FORMAL SCHOOL</b>					
N.I.O.S Fee	2	3500	1	7000	National open Schooling and exam fee for 2 Children
Stationery Cost	2	500	1	1000	500 in a year for 2 children those are doing N.I.O.S.
<b>Total A</b>				<b>8000</b>	
<b>Human Resources (Salaries)</b>					
Program Manager (Part Cost)	1	20000	6	120000	Program Manager (Anita Mahato ) will supervises overall Aangan program mentor the coordinators, ensure the smooth functioning of Aangan daycare
Coordinator (Part Cost)	1	20936	6	125616	Coordinator will Over she the centre, stock of Aangan, management of children supervise educator and counsellor.
Counsellor (Part Cost)	1	17000	6	102000	She will be responsible for planning goal oriented counselling for children who need help
Educator for Primary School children	1	17360	6	104160	He/She will help the younger children in their education.
<b>Total B</b>				<b>451776</b>	
<b>Administrative</b>					
Rent for Day Care Centre	1	43750	12	525000	Rent of space for running Aangan Day Care Centre for children on street.
<b>Total C</b>				<b>525000</b>	
<b>Total A+ B + C</b>				<b>984776</b>	

Milestone	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Rent of Aangan Day Care Center	42000	42000	44100	44100	44100	44100
	16800	16800	16800	16800	16800	16800

Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total Amount	Average Am
44100	44100	44100	44100	44100	44100	525000	43750
16800	16800	18480	18480	18480	18480	208320	17360

ount