

Jamghat -A Group Of Street Children
Organization name :- Jamghat -A Group Of Street Children
Budget period :- 01 April 2025 to 31 March 2026
Project name :- Support for Aangan Day Care Center
Supported By :- Asha For Education ST. Louis
Prepared By :- Anita Mahato
Designation :- Program Manager
Date :- 24.06.2025

Approved by :- Amit Kumar Sinha
Designation:- Founder Director

Sub Heads	Quantity	Rate	Month	Total	Remarks
Education					
Art & Craft Materials	1	3500	12	42,000	Art and craft materials are essential tools for fostering creativity, self-expression, and emotional well-being in children.
Educational Exposure visit	1	15000	2	30,000	Exposure visits aim to broaden their understanding, spark curiosity, and enhance their social, cultural, and educational development through interaction with new environments and people.
Repair Maintaniance	1	3000	12	36,000	Vocational training will equip adolescents and youth with practical skills and knowledge in various trades to enhance their employability, promote self-reliance, and support their socio-economic development.
Teaching Learning Materials	1	30000	1	30,000	Teaching-Learning Materials (TLMs) are used to make learning more engaging, interactive, and effective for children.
Children Meeting	1	1000	12	12,000	The purpose of this meeting is to create a safe, engaging, and supportive space where children can express themselves, share their thoughts and feelings, participate in fun and meaningful activities, and build trust and relationships with peers and adults.
Parents Meeting	1	1000	12	12,000	The purpose of this meeting is to strengthen communication and collaboration between parents and the program team.
N.I.O.S Fee	1	4500	3	13,500	NIOS admission fee covers registration & study materials as per official guidelines. These fees may vary depending on the level (Secondary or Senior Secondary), number of subjects chosen, and additional services
Examination fee	1	2200	3	6,600	Examination fee covers exam charges as per official guidelines. These exam fees may vary depending on the level (Secondary or Senior Secondary), number of subjects chosen.
Vocational fees	1	15000	2	30,000	Vocational training fee is based on the child's interest and varies according to the selected course.
Mobile & Internet recharge	1	2000	12	24,000	Mobile recharge for coordinator and Internet recharge for Aangan Day Care Center
Total A				236,100	
Human Resources (Salaries)					
Program Manager (Part Cost)	1	20000	12	240,000	Program Manager will supervise the overall Aangan program, mentor the coordinators, and ensure the smooth functioning of all Aangan daycare centers.
Coordinator (Full Cost)	1	26250	12	315,000	Coordinator will oversee the overall functioning of the Aangan Centre, including all register, supervision of children, monitoring of all staff, and ensuring that all records and documents are regularly updated and maintained.
Counsellor (Full Cost)	1	26250	12	315,000	Counsellor will provide emotional and psychological support to the children at the Aangan Centre, conduct regular individual and group sessions, maintain proper documentation, and coordinate with staff and families to ensure the well-being and development of each child.
Educator for children for younger children (Full Cost) Sagar	1	22050	12	264,600	Educator will facilitate age-appropriate learning activities for children at the Aangan Centre, support their overall development through play and education, maintain daily records, and create a safe, engaging, and inclusive learning environment.
Educator for children Elder children (Full Cost) Babita	1	24255	12	291,060	Educator will facilitate age-appropriate learning activities for children at the Aangan Centre, support their overall development through play and education, maintain daily records, and create a safe, engaging, and inclusive learning environment.
Total B				1,425,660	
Administrative					
Rent for Day Care Centre	1	48260	12	579,120	Rent of space for running Aangan Day Care Centre for children.
Headoffice Part cost Rent	1	5000	12	60,000	Rent of space for running Jmaghat Head office
Total C				639,120	
Total A+ B + C				2,300,880	