	Iamahat _A (Group Of Street	Children		
i		21 to 30th April,			
<u> </u>				 ut (Livelihood Unit)	<u> </u>
r roject name	<u> </u>	rangan bay care	Conton a Linju	at (21vetillood offic)	
Prepared By	Manoj Bhatt		Approved by:	-Amit Kumar Sinha	
	Program Head	<u> </u>	Designation:-	Founder Director	1
Date	10/8/21				
		ANCAN DAV C	ADE CENTDE	· Additional Bu	daat
Heads	Unit	Rate	Month	- Additional Bud Total	Remarks
Aangan (Day Care)					
Food Expense	50	450	12	270000	Includes vegetables, fruits, milk and other daily consumables for 50 children. At Aa children are provided with breakfast, lunch and evening snacks
Dry ration	50	500	12	300000	Includes dry ration which includes Dal, rice, flour, Poha, salt, sugar and other similatems for 50 children of Aangan
Medicine expense for children	50	25	12	15000	Incidental Medical Expense for 50 children of Aangan and health checkups on morbasis to prevent serious health issues among children
Medical emegency for children	50	1000	1	50000	Emergency Medical Expense to meet emergency medical need or longer treatment. is a much felt need as children live in vulnerable conditions on streets/night shelter moreover situation post covid is quiet uncertain therefore this head is required to m such situations
Cooking Gas	1	1200	12	14400	Fuel for cooking 3 meals per day for 50 children 6 days a week
Toiletry (Soap, handwash, detergent, floor cleaning liquid, etc	50	50	12	30000	To ensure hygiene of 50 children and center so as to keep them healthy. Several chidue to lack of bathing facility use Aangan for bathing and washing clothes.
Repair & Maintenance	1	3000	12	36000	As per need expenses such as electricity, electrical appliances, CCTV repair, plumb and other similar repair and maintenance work of Aangan center
Local Conveyance for children and staff	50	17	12	10200	Local travel for children and staff as per need. Mostly travel will be for assisting children with school related formalities, hospital visit, travel to various events and competition children
Fire extigushier	1	3000	12	3000	To ensure fire safety in Aangan
Pinic for children	1	3000	1	3000	
Pillic for children	50	500	1	25000	Annual Picnic for Children to give them exposure to various places of interest in D
Caretaker	1	15000	12	180,000	Will be resposible for cooking, cleaning and assiting Coordinator in day to day work most important as daily meals will be possible only bacuse of him plus other clean work will be her/his responsibility
SUB TOTAL (A)				933600	
EKJUT - A Livelihood Unit of Jamghat					
Rent - Ekjut (Stitching Unit)	1	25000	12	300,000	Rent of Ekjut unit @25000 per month. Ekjut is a physical space with 20 electrical sewing machines that will ensure regular livelihood for 15-20 underprivilged womenow are trained to produce eco friendly products made of cotton and other re-cycle
Electricity & Water	1	5000	12	60,000	Monthly Water & Electricity charges of hired space
Wages for Women leader of Ekjut	1	5000	12	60,000	Will be responsible for training of women, quality control, External communication order management
Repair & Maintenance	1	4000	4	16,000	Quarterly repair and maintenance of all the sewing machine
SUB TOTAL (B)	-			436,000	<i>U</i>
Total (A+B)- INR				1369600	