

Dear Chidu

Please find the revised proposal by Olcott Education Society for our Olcott Memorial Higher Secondary School, as per the discussions in today's e-site meeting.

Asha for Education, St. Louis Proposal for - 2021-2022 (Amounts in INR and in lakhs)				
Head of Expenses	Proposal 2021-2022	Actuals 2021 - 2022	Unutilised Amount (+) Excess spent (-)	Remarks
Salaries and allowances: Covers the pay & allowances of part of the teaching staff who were supported by Asha in 2020-2021 with 10% increase in dearness allowance and annual increment, excludes ex-gratia payments for Diwali and gratuity payments, if any.	13.00	0.00	13.00	
Co-curricular activities, annual day, project day and other inter school events: Supports the expenses of various activities for the students beyond academic scope like show casing their talents in sports, training in leadership qualities, participation in inter school competitions, social awareness programmes, cultural events	0.50	0.00	0.50	

and show casing their skills in project works.				
Nutritional support for improving immunity levels of students and faculties.	1.50	0.00	1.50	
Education Support: Support given to the teaching staff for enhancing their professional skills	0.00	0.00	0.00	
Reading programme and special classes: Improving the reading skills of students for middle level students from standard 6, to enhance reading and comprehension skills.	1.00	0.00	1.00	

Teachers' empowerment training: Enhancing teaching methodologies, participation in work shops for motivating the students, empowering them to be confident, care given for the improvement of the students in the academics and otherwise, training in interacting with the parents of the students and participation in workshops.	0.50	0.00	0.50	
Educational Tours: The tours are for all classes of students in phases, to places of historical, ,scientific and national importance. This year due to the pandemic we have no plans to organize tours for the students.	0.00	0.00	0.00	
Scholarships: For the outgoing batches of 2020-2021 for 3 years.	1.50	0.00	1.50	
Digital initiative: >Students' tablets internet charges.	3.50	0.00	3.50	
>Cost of 20 new tabs for the newly admitted students, costing INR 15,000/- each, including accessories.	3.00	0.00	3.00	
Total	24.50	0.00	24.50	