

Aid from Asha for Education,St. Louis	Grant for the year 2022-2023 (received in 2021-2022)	Actuals upto 31.Mar.2023	Proposal for the year 2023- 2024	Approved Amounts for the year 2023- 2024
Head of Expenses	INR (Lakhs)	INR (Lakhs)	INR (Lakhs)	INR (Lakhs)
Salaries and allowances: Covers the pay &allowances of part of the teaching staff who were supported by Asha in 2021-2022 with 10% increase in dearness allowance and annual increment, excludes ex- gratia payments for Diwali and gratuity payments, if any.	13.00	14.74	15.00	10.80

Co-curricular activities, annual day, project day and other inter school events: Supports the expenses of various activities for the students beyond the academic scope, like developing their talents in sports, training in leadership qualities, participation in inter school competitions, social awareness programmes, cultural events and show casing their skills in project works and educational tours.	0.50	0.59	1.00	Te
Nutritional support for improving immunity levels of students and faculties.	0.50	0.52	1.00	1.00
Educational Support: Support given to the teaching staff for enhancing their professional skills	0.80	0.52		
Reading programme and special classes: Improving the reading skills of students for middle level students from standard 6, to enhance reading and comprehension skills.	0.25	0.25	0.50	0.50

Teachers' empowerment training: Enhancing teaching methodologies, participation in work shops for motivating the students, empowering them to be confident, care given for the improvement of the students in the academics and otherwise, training in interacting with the parents of the students and participation in workshops.	0.25	0.03		
Scholarships: For the outgoing batches of 2022-2023 for 3 years.	1.50	1.35	1.50	1.50
Digital initiative: Students' tablets internet charges and repair charges.	3.00	2.00	1.50	1.50
Total (In Lakhs)	19.80	18.00	20.50	15.30