

Diksha – KHEL Project 2019-2020 Funding Approval

Date: 06/09/2019

Asha Purdue continues to support Diksha – Khel Project.

**Final Approved Amount: INR 938000**

**First Installment for disbursement: INR 469000**

Line item wise approval:

<b>Component Proposed</b>	<b>Proposed Amount (INR)</b>	<b>Approved Amount (INR)</b>
All teacher's salary	614400	614400
Center rent + electricity + Internet	235200	235200
Project Management	105600	48800
Books and stationary	39600	39600
Support staff salary	146400	0
Audit expense, peer honorarium, misc	64400	0
Optional (Art and Craft teacher, report writer, teacher training, library books etc)	169000	0

Polling:

First an online poll was taken (results attached).

**Vote for continuing funding Diksha -KHEL Project (Yes): 13/13**

The results showed 100% approval for first two line items but no clear mandate for the other line items. We took another poll in the meeting on June 7<sup>th</sup>, 2019 with 10 volunteers present.

<b>Option</b>	<b>Items</b>	<b>Amount (INR)</b>	<b>Votes</b>
Option 1	Fund only 100% approved items	849600	4
Option 2	Fund 100% approved items + complete books and stationary + partial project management (48800)	938000	6

# Diksha KHEL Project 2019-2020 Budget Poll

13 responses

## Name

13 responses

Kshitij Srivastava

Gaurav Nanda

Surabhi

Prajakta Waghmare

Rajdeep

Adarsh

Rohil Jain

Kushagra Singh

Rachana Agrawal

Vikrant

Niharika Thakuria

Aditi Anand

Trevor

## Email

13 responses

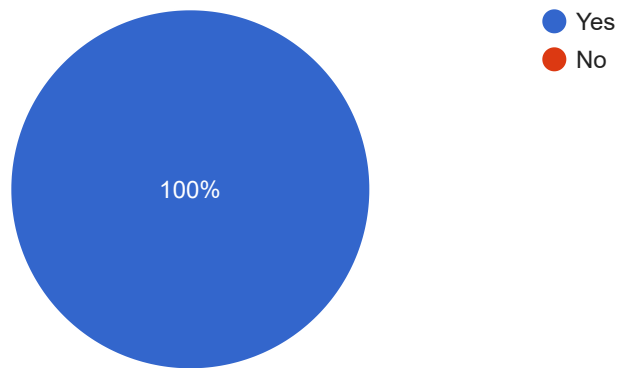
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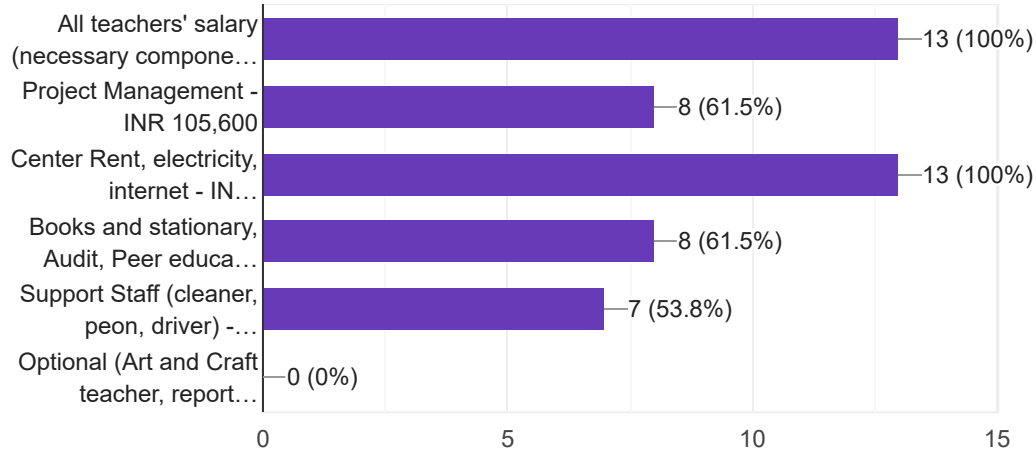
### Should Asha Purdue continue funding for Diksha KHEL Project for 2019-2020

13 responses



Which components of the budget should be supported? (Please refer to the prioritized budget)

13 responses



## Comments

5 responses

If chapter budget permits, I would support the optional items also.

I think a budget cut is necessary based on our financial situation. The teachers' salary and center rent along with utilities seem like the most necessary components. I am not entirely sure about the job description of project management as they also have a centre co-coordinator. I am also in favor of supporting some of the components partially as long as the total does not exceed \$13000. For example: we can provide funds for only the books and stationary and for partial salary of support staff.

I believe Diksha can make more efforts in getting funds from other sources. Since our funding situation still hasn't improved, I support funding for only those components which look absolutely basic minimum for running the center.

Given the current funding situation, I have followed ~ 90% reduction from last time.

I vote only for books and stationary (excluding audit, peer educator hon. and misc.). We have already funded them from long and funding has increased by >~2X since 2012, which means some of the components are not basic necessities now. We may look out for fresh projects which need funding for more pressing needs.

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