

Memorandum of Understanding

Between ASHA For Education, Zurich, Switzerland and Save Children Save Society Academy (SACSAS Academy)- 5, New Dampi, Manipur, India

ASHA Zurich and SACSAS, New Dampi have come together to collaborate and enter into this MoU. Both have agreed to follow below mentioned articles and clauses:

Purpose and Objectives:

ASHA Zurich will provide financial help to SACSAS, New Dampi on yearly basis for supporting the education expenses of 171 children studying under the guidance and supervision the SACSAS, New Dampi project coordinator.

To appreciate with a token and to support the noble work being done by SACSAS, New Dampi, ASHA Zurich would donate INR 1,38,197 (approx. CHF 2160) to SACSAS, New Dampi to provide education to 171 children. This amount also includes a scholarship for 20 kids of INR 40,000. Asha Zurich had transferred excess funds of INR 2,44,228, in 2014 and hence it will be compensated in 2015.

Commencement and Operations:

This MoU stands viable from the first day of January 2015. The funding would be done in two equal parts in a year viz. Jan - Jun 2015 and Jul - Dec 2015. Extension for funding for the next year will totally depend on the overall progress observed, noted and a decision made by the ASHA Zurich committee members.

Grievance and Reporting:

SACSAS, New Dampi is expected to send the progress reports with complete investment details twice a year. In case of any kind of grievance or distinction in the views and/or approach, ASHA Zurich committee will be consulted for better and quick resolution.

Review and Evaluation:

ASHA Zurich expects from SACSAS, New Dampi to receive the progress updates and reports proactively at regular pre-defined intervals throughout a year. Project coordinator from ASHA Zurich will assess and consult on the progress being made at SACSAS, New Dampi on regular basis and also the future plans. Accordingly they are authorized to provide suggestions to SACSAS, New Dampi and follow-up for the implementation with common agreement.

Authorization:

This MOU is not a legal undertaking. The signatories will abide by the terms to reach the objective slated in the MoU, by striving to do their best. This MOU is valid only for the above mentioned project. Any further collaboration between ASHA Zurich and SACSAS, New Dampi will need another MOU to be handled separately.

Contact Details:

ASHA Zurich

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SACSAS Academy, New Dampi:

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Namita Agrawal
8-4-2015

Mrs. Namita Agrawal
(Project Coordinator, ASHA Zurich)

Y. Surjitkumar Khuman
2-4-2015

Mr. SurjitKumar Khuman
(Project Coordinator, SACSAS,
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General Secretary
Sacsas Academy.
Moirang

Dated: - 01/04/2015

Appendix

Budget details for SACSAS Academy, New Dampi, 2015 -

Break up of expenditure for the academic year 2015.

		Project's Total Amount (INR)	Asha Zurich's Contribution (50% of total recurring cost) - 2015
Head Master salary	4500 x 1 x 12	54,000	
Asst. teachers salary	4000 x 6 x 12	2,88,000	
Chaukidar salary	2500 x 1 x 12	30,000	
Text books for children	650 x 171	1,11,150	
Exercise books and pens	25,000	25,000	
Students Uniform	700 x 171	1,19,700	
Sport goods	16,000	16,000	
School maintenance	21,000	21,000	
School building repairing	20,000	20,000	
	Total	6,84,850	Rs. 3,42,425

Funding details for SACSAS Academy, New Dampi, 2015.

Type of amount	INR
Budget in 2014	6,36,050
Excess funds in 2014	2,44,228
Budget in 2015	6,84,850
Asha Zrh's share	3,42,425
Scholarship in 2015	40,000
Final amount	1,38,197