

May 23, 2021



Memorandum of Understanding

This document represents an agreement between

Asha Zurich	Lok Biradari Prakalp
<p>Sampada Bodkhe Project Coordinator 1721B Rue Alexandre deSeve, Montreal, Quebec H2L2W1, Canada Sampada4@gmail.com</p>	<p>Aniket Amte Director At- Hemalkasa, Tal and Post – Bhamragad, District- Gadchiroli, Pin – 442710 India aniketamte@gmail.com</p>

1. Objective

To support education and residential activities of 100 children of LBP under Hemalkasa project.

2. Requirements of Asha Zurich

- Asha Zurich would be funding an amount of INR 19,16,000 (approx CHF 24,420) to LBP for this purpose for the year 2021.
- **Due to COVID lockdown school was closed since 18 March 2020. Hence, LBP has a balance of INR Rs. 588800**
- **So, this year ASHA Zurich will transfer funds of INR 13, 27,200 (approx. CHF 16,920) in the year 2021 in 2 installments.**
- The above-mentioned funding amount may be reduced depending on the finances of Asha Zurich.
- Increasing the funding amount in future will be the sole discretion of Asha Zurich.
- The funds for 2021 will be transferred in two half yearly installments.
- In case of termination of funding, Asha Zurich will inform at least 6 months in advance. - The virtual site visit took place on 5th April 2021, but due to the Government announcement of lockdown because of COVID-19, no students were present in it. The students had been sent back to their homes. A second round of virtual visit will be organized as soon as students return to the school campus.

3. Requirements of LBP

- The transferred funds should be utilized for the education and residential activities of 100 children at LBP.
- LBP would be sending reports monthly (at least quarterly) mentioning the performance, success stories and well-being of the children. - Long lasting relationship with Asha Zurich.
- Asha Zurich's consideration for future funding and support of our projects.

This Memorandum of Understanding (MoU) is valid only for the above-mentioned project. Any further collaboration between Asha Zurich and LBP will need a new MoU to be signed separately.

We appreciate the noble work being done by LBP and wish to stay updated on their progress and work in future.



Date: 23.05.2021

Sampada Bodkhe
Project coordinator, Asha Zurich

Aniket Amte
Director LBP

May 23, 2021

Included below is the breakdown of the yearly expenses, as provided by LBP.

Particulars	Amount (INR)
Salary expenses of two teachers @ Rs. 9000/- per month * 12 months	2,16,000/-
100 student's expenses @ Rs. 1700/- per month * 10 Months	17,00,000/-
TOTAL	19,16,000/-
Surplus from 2020-2021	5,88,800/-
Payment requested for 2021-2022	13,27,200/-

Students' expenses include:

Food	2 full meals per day + Breakfast + Milk / Fruits
Stationery	Study material – Books, Note Books, Pen/Pencil, Slate etc
Toiletries	Soap, Hair Oil, Toothpaste etc
Uniform	2 Uniforms and 1 Sweater
Bedding	2 Bed sheets, 1 Solapuri Chaddar, 1 Blanket, 1 Mattresses per year