



Prasoon Diwakar <pdiwakar@gmail.com>

Manasa Funding Decision

1 message

Prasoon Diwakar <pdiwakar@gmail.com>

Tue, Oct 13, 2015 at 11:09 PM

To: "asha-purdue-core@googlegroups.com" <asha-purdue-core@googlegroups.com>

Hi all,
Please find final decision attached based on poll.
Based on 14 total votes, here are the final numbers:

Full budget approved for Rs 6,52,000 for year 2015-2016- 13 votes

Some comments for this section are:

1. Are there any other day-to-day running expenses for Manasa? For e.g. school bus etc? We can consider supporting that also, so it will free up some of their donation funds for the sanitary napkin project.-- **Vinod**
2. Please recommend an ENT check up depending on the availability of the doctor.- **Anusha**
3. We can add the expense of ENT doctor's visit every month as suggested by Anusha and even if full amount is sanctioned, we will be sending partially as of now, right?- **Ganesh**

For sanitary napkin project, the votes are as follows:

Machinery and setup , transportation and training- Rs. 2,83,735- 12 votes

Misc Expenses- Rs 28,374- 6 votes.

Based on comments, there have been some caution and suggestions for sanitary napkin project. The comments are as follows:

1. If we have enough funds, we can consider providing the raw material expenses.- **Aarti**
2. We should consider giving raw material support for 1 month so we can check how they are progressing and decide on more support in the next installment. Even though the sanitary napkin project may be for sustainable fundraising, I like the vocational training aspect since those kids would really appreciate it!- **Vinod**
3. Not Sure, need to discuss more.- **Neha**
4. We can initiate the start up for this project by giving funds for the machinery and set up and others listed above. Once the personnel are adequately trained, we can send some more funds.- **Anusha**
5. Recurring monthly expenses may be discussed later after monitoring progress of machinery set up and training- **Suchi**
6. What are the miscellaneous expenses? Do we have a potential guess?- **Nikitha**

Based on these questions, it appears we can release funds for annual budget worth of **Rs. 6,52,000**. We can send first half of the installment now.

For sanitary napkin project lets go with consensus and release funds for machinery and training. Once it is installed and set up, we can re-review their funding need and get more clarity about their raw material needs, what are misc expenses and so on. Lets release full amount worth of **Rs 2,83,735** now. If any suggestions, please let the group know.

Rohil, Aarti, Vinod- Please check with Manasa regarding their ENT needs based on comments above. We can add ENT expense if they need. After these steps, one of you can initiate release of funds for the amount of **Rs 6,09735** (Half of regular expense + Sanitary napkin project).

Thanks everyone for helping in making the decision.

Regards,
Prasoon.

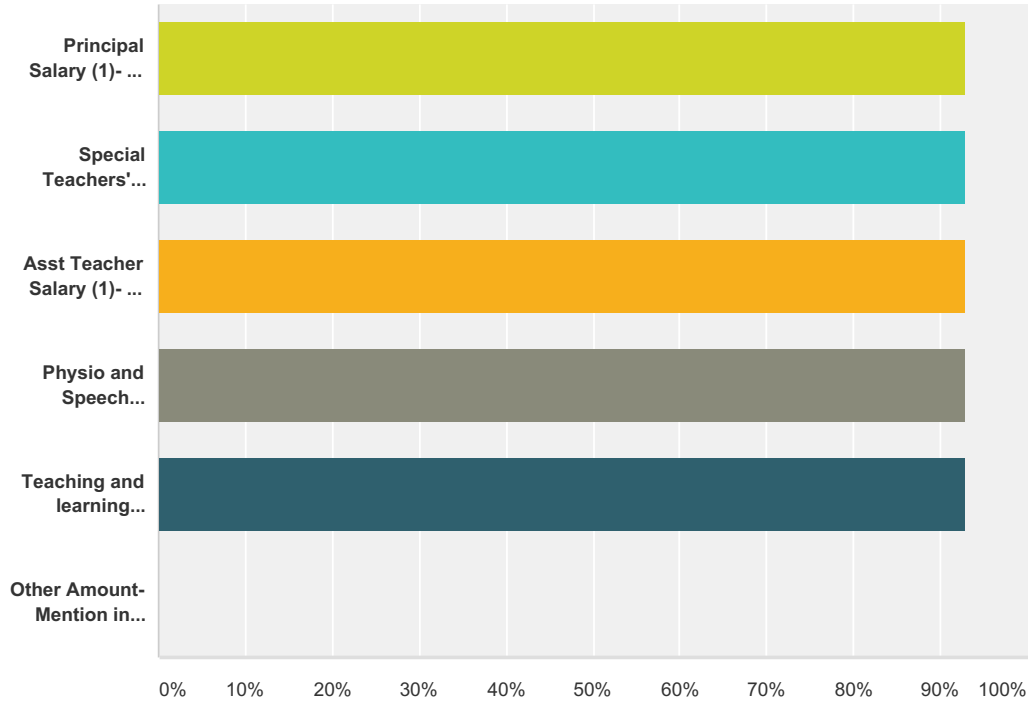


Manasa funding decision 2015.pdf

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Q1 Please check boxes for the budget item which should be approved for Manasa for year 2015-2016. You can select multiple budget line items.

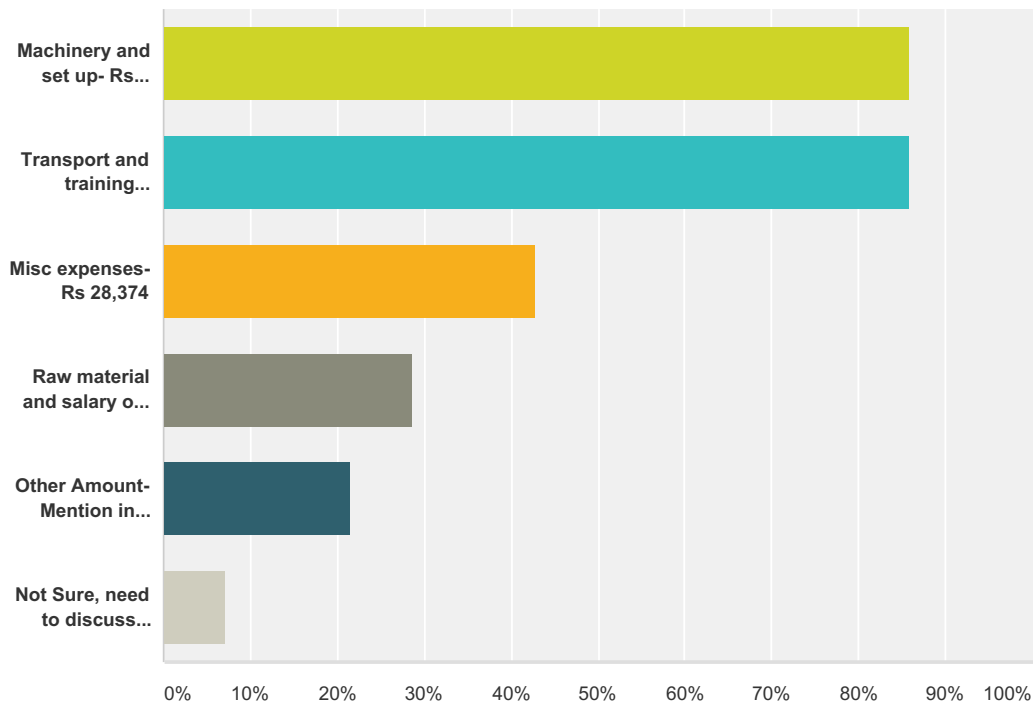
Answered: 14 Skipped: 0



Answer Choices	Responses
Principal Salary (1)- Rs 1,08,000 Annually	92.86% 13
Special Teachers' Salary (3)- Rs 2,64,000 Annually	92.86% 13
Asst Teacher Salary (1)- Rs. 60,000 Annually	92.86% 13
Physio and Speech Therapist Salary (1)- Rs. 1,20,000 for 10 months	92.86% 13
Teaching and learning material kits for students- Rs 1,00,000	92.86% 13
Other Amount- Mention in comment box	0.00% 0
Total Respondents: 14	

Q2 Manasa is also planning to start a vocational training center for intellectually challenged children. They have proposed setting up a sanitary napkin unit which will help train 12 students as well as potentially result in some fundraising for Manasa in long run. Please provide suggestions and vote for proposed line item.

Answered: 14 Skipped: 0



Answer Choices	Responses
Machinery and set up- Rs 2,32,435	85.71% 12
Transport and training charges- Rs 51,300	85.71% 12
Misc expenses- Rs 28,374	42.86% 6
Raw material and salary of 1 supervisor and 2 helpers for 3 months - Rs. 1,55, 823	28.57% 4
Other Amount- Mention in comment box	21.43% 3
Not Sure, need to discuss more.	7.14% 1
Total Respondents: 14	

Q3 Your name and email id

Answered: 14 Skipped: 0

Q3 Your name and email id

Answered: 14 Skipped: 0

#	Responses	Date
1	Aditi, adityr@gmail.com	10/12/2015 10:51 AM
2	Nikitha snikitha@purdue.edu	10/10/2015 1:04 PM
3	Anup Mohan, agmanup@gmail.com	10/10/2015 12:03 PM
4	abbaraju praveen & praveen.fuzzy@gmail.com	10/10/2015 12:01 PM
5	Neha Gupta , ngupta078@gmail.com	10/10/2015 11:38 AM
6	Suchi (suchi.nitr@gmail.com)	10/9/2015 1:01 AM
7	Rohil Jain, rohilsjain@gmail.com	10/7/2015 9:55 AM
8	Anusha Sundarrajan, anusha24rajan@gmail.com	10/5/2015 6:29 PM
9	Neha Choudhary, neha.84ch@gmail.com	10/5/2015 11:39 AM
10	Vinod Kumar Venkatakrishnan, vvinodkumar27@gmail.com	10/4/2015 10:21 AM
11	Aarti Chigullapalli, aarti.chigs@gmail.com	10/4/2015 10:15 AM
12	Prasoon Diwakar, pdiwakar@gmail.com	10/4/2015 9:59 AM
13	Gaurav Nanda, gaurav.07@gmail.com	10/4/2015 9:49 AM
14	Ganesh meiyappanganesh@gmail.com	10/4/2015 1:56 AM