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| **MANASA SPECIAL SCHOOL BUDGET April 2021 to March 2022** |
| **S.No** | **Head of Account****(Services)** | **Per Day / Per Unit (Child)** **(in INR)** | **Number of working Days** | **Number of Units** **( Special Children)**  | **Total** **Budget****(INR)** | **Budget Proposed to Asha Perdue** **( INR)** |
| 1 | **SPECIAL EDUCATION****(Offline)** | Rs.50/-  | 220 Days  | 120 Special Children | **13,20,000** | **6,60,000** |
| 2 | **REHAB THERAPY SERVICES****(Off-line)**( Physiotherapy, Speech Therapy, Occupational/Behavioral Therapy& Early Intervention Therapy ) | Rs.100/-\*Each child requires at least two types of therapy services based on the type of the impairment & need; hence Rs.50/- session x2=100 | 220 Days  | 120 Special Children | **26,40,000** | **---** |
| 3 | **COVID-19 RELATED EXPENDITURE** (Masks, Gloves, Spray, Sanitizers etc. for the use of off-line services)  | Rs.20/- | 220 Days | 30\* Special Children( \*All the Children were divided into 4 batches 30 in each for off-line services in alternate days.) | **1,32,000** | **66,000** |
| 4 | Printing , Stationery & Internet | Rs.6000 | 12 months  | -- | **72,000** | **36,000** |
| 5 | Office Assistance (Honoraria for one person) | Rs.8000 | 12 months | -- | **96,000** | **48,000** |
| 6 | Accountant ( Salary) | Rs.15,000 | 12 months  | 1,80,000 | **1,80,000** | **90,000** |
|  | **Total Budget** | **44,40,000** | **9,00,000** |
|  |  |  |  |
|  |  **Total Budget proposed to Asha Purdue** | **9,00,000** |
|  |  **(Nine Lacs Rupees only)** |

