



JPT & CO.,
CHARTERED ACCOUNTANTS

CA. T. JUDY PRASAD, M.Com., F.C.A., L.L.B.,

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Kulathuvanchery, Paraniputhur Post,
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Chennai - 600 122.
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FUND UTILIZATION CERTIFICATE

This is to certify that KALANJIYAM Trust, Chennai had budgeted a total sum of Rs. 16,97,005/- (Rupees Sixteen Lakh Ninety Sevan Thousand and Five only) for the project.

During the certificate period, the Trust received a total amount of Rs 11,96,000/- (Rupees Eleven Lakh Ninety Six Thousand only) from Asha for Education, USA.

Out of this, a sum of Rs. 12,94,020/- (Rupees Twelve Lakh Ninety-Four Thousand and Twenty only) has been utilized for the project activities during the period from 1st August 2024 to 31st May 2025.

It is further certified that the information provided in this Fund Utilization Certificate is true and correct as per the books of accounts and records of the organization.

Date : 30-04-2026

UDIN: 26223299EPJWBM8532

Place: Chennai



For JPT & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No: 0163299
T. JUDY PRASAD
Proprietor
Mem. No: 223299



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The detailed breakup of the budgeted and actual expenditure is provided below:

Project Budget and Expenditure: Aug 24 - May 25

Particulars / Budget Line	Budget	Actual Spent
	Amount In Rs	
Para teachers	10,01,000.00	6,67,800.00
Drawing Master	88,000.00	80,000.00
Computer Teacher	88,000.00	80,000.00
Part-time Child Development Specialist	66,000.00	64,000.00
Part-Time Counselor	66,000.00	48,000.00
Educational aides, note books, color pencils, Story books, flash cards, dictionaries, prizes, exposure visits, summer camp, exhibitions	1,50,000.00	1,49,000.00
Mentoring, and Career counseling for 10th-12th students	20,000.00	20,000.00
Staff training	7,500.00	7,500.00
School events and meetings	1,25,000.00	1,00,000.00
Project Manager and documentation specialist	55,000.00	50,000.00
Communication and travel (partial support) Rs. 500/ school	8,750.00	7,950.00
Administrative cost (5%)	21,755.00	19,770.00
Total (1)	16,97,005.00	12,94,020.00

Fund Received from Asha for Education
USA for the above period (2)

11,96,000

Excess Spent (1-2)

98,020

