

A. I. M Educational
Spreading education among the poor & S.C / S.T.
Students - 51 Male : 30 Female : 21
Student Teacher Ratio 18 : 1

Educatoinal Project in details

One time cost - 1. Structral - (Class Room / Office)	Rs 3,00,000/=
2.Furnitures -	Rs 50,000/=
3.Teaching Aids -	Rs 10,000/=
4.Toilet -	Rs 20,000/=

Total = Rs 3,80,000/=

Running cost : 1. Teacher's Salary (3 Teachers)

Rs 1000/= each p.m.	Rs 36,000/=
2. Food	Rs 6,000/=
3. Clothes -	Rs 20,000/=
4. Book, khata, slate chalk,duster, Black Board	Rs 25,000/=
5. Administration cost	Rs 2,000/=
(a) Salary of the Director -	Rs 24,000/=
(b) Salary of the Manager 1000/= p.m.	Rs 12,000/=
(c) Conveyance	Rs 3,000/=
(d) Contingency -	Rs 5,000/=

Total = Rs 1,97,000/=

Education Project Cost :

One time cost	Rs 3,80,000/=
Running cost	Rs 1,97,000/=

Grand Total Rs 5,77,000/=

PROJECT No. 2 Students' Home Project

Option 1. Complete Project Cost Rs 11,76,000/=

Option 2. Part wise :

- (a) One time cost Rs 10,80,000/=
- (b) Running cost Rs 96,000/=

Student Home Project in details

One time cost : 1. Structural Building - Rs 10,00,000/=

2. Furniture - Rs 50,000/=

3. Toilet - Rs 30,000/=

Total Rs 10,80,000/=

Running Cost : 1. Supervisor's Salary - Rs 60,000/=

2. Cook's Salary - Rs 24,000/=

3. Cleaner's Salary - Rs 12,000/=

Total Rs 96,000/=

One time Cost Rs 10,80,000/=

Running Cost Rs 96,000/=

Grand Total Rs 11,76,000/=

You may send your assistance money of our organization through the FC A/C of Ramakrishna Mission, Kamarpukur.

FC A/C NO. SB59617
United Bank of India
Kamarpukur Branch
P.O. Kamarpukur, Hooghly,
W.B., India .

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UTILISATOIN CERTIFICATE

Certificate that £ 1250 (Rs 85,298.00) from Asha Sheffield in February 2009, has been properly utilised in Raghunathpur Sri Ramakrishna Vivekananda Pathachakra, with a lot of thanks.

Sincerely yours,

Paresh Chandra Das
President

Himansu Mukherjee
Secretary

FURTHER PROPOSAL

Ref - Your letter dated 09.09.2008

Sir ,

With reference to above we beg to inform you that Sri Deepayan Bhowmik, a member of ASHA Sheffield, visited our project (in November, 2009) for which your assistance money of £ 1250 (Rs 85,298.00) has been utilised .

We are sending herewith a proposal for the main projects -

- 1) Educational
- 2) Students Home as follows.

Project No. 1	5,77000.00
Project No . 2	11,76000.00

PROJECT No. 1 Educational project

Option - 1. Complete project cost Rs 5,77000/=

Option - 2. Part wise

a) One time cost Rs 3,80,000/=

b) Running cost Rs 1,97000/=