## Asha for Education: Project Health Metrics 2023

| $\#$ | Question | Partner's <br> Response |
| :--- | :--- | :--- |
| 1 | What percentage of the project budget is supported by Asha? <br> (If the particular project supported by Asha (all chapters included) has an <br> operating expense of INR 50 lacs, and Asha support (all chapters <br> included) for the year is INR 50 lacs, the answer is 100\%) | $100 \%$ |
| 2 | Percentage of project partner operating expense supported by Asha <br> * <br> What percentage of the project partner's entire operating expense is <br> supported by Asha? <br> (If project partner operating expense (both the program supported by <br> Asha and other non-supported programs) for the year is INR 1 crore, and <br> Asha support (all chapters) for the year is 50 lacs, the answer is 50\%) | 0.1 |
| 3 | Does the project partner charge fees for their services? If so, what is the <br> average monthly charge per beneficiary. <br> (Please enter 0 if no charges being levied) | 0 |
| 4 | Which of the following sources of funding are applicable to the project <br> partner (choose all that apply)? <br> * <br> Institutional funding (foundations) <br> CSR funding <br> Income from beneficiaries <br> Crowdfunding from individual donors <br> Government support with grant-in-aid programs <br> Any other organization in the US outside of Asha (e.g. Vibha, AID) <br> Corpus Funds (only interest income towards operating expenses) <br> Other: | $1,2,4,6$ |
| 5 | Does the project partner do cashless transactions for all of their salaried <br> deposits and other operating expenses needs. <br> Yes <br> No <br> Other: | Yes |
| 6 | Does the project partner have a projects team, fundraising team and PR <br> team? Is there separation of powers between the project, financial and <br> organizational aspects. <br> Example: If the project partner is primarily operating as a founder/ <br> one-person leading and controlling all aspects of the operations, please <br> answer "No". | Yes |


|  | Yes No |  |
| :---: | :---: | :---: |
| 7 | Does the project partner have an active and neutral Board of Directors working on furthering the project partner's mission and vision? <br> Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations with the Board of Directors not independent, please answer "No". <br> Yes <br> No | Yes |
| 8 | Total number of salaried staff supported <br> Includes number of teachers, administrators, support staff, cooks, etc. <br> Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10. | 05 |
| 9 | Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project <br> Salary of a teacher with the project <br> Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR. | Rs 5,000 |
| 10 | Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project <br> Salary of a teacher or a salaried staff directly involved with education with the project <br> Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the monthly salary range is from 3000 INR to 20000 INR, the answer here will be 20000 INR. | Rs 5,000 |
| 11 | Total number of salaried staff of the project partner Includes all number of teachers, administrators, support staff, cooks, etc. <br> Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40 . | 02 - Tutor, 03 - <br> Program Managem en t staffs (Partial Salaries) |


| 12 | Number of students supported <br> How many total children are DIRECTLY supported by AfE funds? <br> Example: If AfE is supporting 70\% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40 . <br> Write " 0 " if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc. | 63 |
| :---: | :---: | :---: |
| 13 | Number of students impacted <br> How many total children are impacted (Directly or Indirectly supported) by AfE funds? <br> Example: If 5 teachers supported by Asha are teaching 200 children. <br> Then the answer here will be 200. | 63 |
| 14 | Number of girls supported * <br> Total number of girls DIRECTLY supported BY AfE funds. <br> Example: If AfE is supporting $70 \%$ of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 25 . <br> Write " 0 " if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc. | 43 |
| 15 | Number of boys supported <br> Total number of boys DIRECTLY supported BY AfE funds. <br> Example: If AfE is supporting $70 \%$ of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15. <br> Write " 0 " if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc. | 57 |
| 16 | Number of special needs students supported <br> How many of the total children DIRECTLY supported BY AfE funds are special needs children? <br> Example: If AfE is supporting $70 \%$ of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5. | 0 |


|  | Write "0" if the question is not relevant to the specific project type such as <br> Fellowships, Capacity building, etc. |  |
| :--- | :--- | :--- |
| 17 | Is the project partner's institution recognized under the RTE Act? <br> https://dsel.education.gov.in/rte <br> Example: If the institution is not RTE compliant, please answer "No" and <br> go to the next question. <br> Yes <br> No | Yes - <br> Awarene <br> ss RTE <br> drive <br> through <br> Bhumi |
| 18 | Total number of students in the school. <br> Include both students supported by Asha and others. | N/A |
| 19 | Average number of years the above set of students were supported by <br> AfE. | 5 |
| 20 | Highest level of education provided in the school | STh <br> grade |
| 21 | Drop out rate amongst students. <br> Include the drop out rate for boys and girls due to access, lack of support <br> from families or communities, inability to pay tuition, etc | Nil |
| 22 | Continued access to education. <br> How many of the students from the graduating class (the highest level in <br> the school) continue for further studies ? (Example, high school from <br> middle school, middle/high school from primary school, undergraduate <br> education from high school, etc). | N/A |
| 23 | Total number of teachers in the school <br> END OF QUESTIONS <br> Other: <br> Masters <br> Bachers level of educational attainment of the teachers. <br> If one teacher is Class X and another is a B.Ed, please select both 'Below <br> Class XII' and 'Bachelors' <br> Below Class XII <br> Class XII | B Ed |

