

Project Name: "FLN in Shelters"
 Financial Year : 2026-27
 Project Period: 01st July 2026 to
 31st March 2027
 Reporting Period: 01st July 2026
 to 25th Jan 2027

~ 200 students
 1 Shelter = 50
 students

Program Cost	UOM	Units	Unit Cost
Program Materials for Students	Children	200	500
Events & Fests for Students	Shelter	4	15,000
Monitoring & Evaluation	Shelter	4	5,000
Technology and Platform costs	Tech platform	1	15,000
Volunteer Outreach and Capacity Building	Volunteers	40	1,000
Program impact reporting and videos	No.of Videos	2	10,000
Program Expenses	Shelter	4	12,000
			Sub Total
Program Management Cost			
Staff Salary and L&D	Team members	3	25,000
			Sub Total
Administrative Cost			
Administrative Expenses (8%)	Admin	0	
			Sub Total
TOTAL			

Total Cost in INR

100,000

60,000

20,000

15,000

40,000

20,000

48,000

303,000

75,000

75,000

378,000

0

0

378,000
