**(M.I.C.D.A)**

 V.S.S. PURAM , CHITTOOR DISTRICT, ANDHRA PRADESH – INDIA

 Mobile: +91.9849008629

Hello all –

We are unable to get an official budget report reqest and proposal from Dr. Subramaniah due to his health conditions. Based on the chapter meeting and follow-up emails. The MICDA community would like to request RS.8,50,000 for salaries, school supplies and administration of mid day meal for 55 kids for the year June 2016-May 2017.

Attached is the budget breakdown and details from last year from which the numbers were based off were. Appreciate your approval on the same.

Thanks,

Keerthi Surapaneni

Project steward

From

Dr. Subbramaiah

micda2000@yahoo.com

To

Sunil Laxman

Sunil Laxman@gmail.com

Cc keerthisurg@gmail.com

Greetings ! from MICDA

**Sub**: Submission of progress report of school project for the Poor and downtrodden in a remote village at V.S.S. Puram at Chittoor District, AP- INDIA for the year 2014-15 and 2015-2016

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 It is submitted that my wife Mrs. Vara lakshmi, had been diagnosed with CANCER (CARCINOMA UTERINE CERVIX- STAGE –II) and was treated with radical chemo radiation from 30-07-2013 to 23-09-2013 at Adayar Cancer Institute, Chennai, and was also on follow up treatment. Further my wife Vara Lakshmi deloped enlargement over right Femoro Inguinal limp nodes in October, 2014, and was diagnosed as relapsed Carcinoma Uterine Cervix and was treated for the same with radiation from 08-11-2014 to 6-12-2014 followed by six cycles of Chemo therapy from 18-12-2014 to 15-04-2015. In the process of Mrs. Vara Lakshmi’s treatment with Chemotherapy Toxol was administered at 21 days interval for six cycles. The drug being very potent, eventually gave rise to several side affects like fever, diarrhea, giddiness and other symptoms. Further she was advised for pre and post check up for Chemo therapy. In view of the above circumstances myself and my wife were forced to shift to Chennai, where we rented house adjacent to Adayar Cancer Institute for intensive treatment and follow up care . The above treatment concluded on 15-05-2015 and is in continuous follow up till date. Further after 15 days of treatment, myself and my wife relocated to Tirupati on 30-05-2015.

 While so the above, due to a mishap of my wife, that resulted in the horizontal fracture of D12 vertebral body with marrow oedema and mild retropulsion indenting the Distal Dorsal Cord. The above mishap resulted in relocating my family to Chennai for intensive care treatment and was admitted Dr. Achanta Lakshmipathi Neurosurgical Centre (Post Graduate Institute Of Neurological Surgery Voluntary Health Services Medical Centre at Taramani, Chennai for check up with neurological deficits that may arise due to the above. Further my wife was advised complete bed rest with analgesics for about 3 months until September, 2015.

 I was not able to submit the overall project update in time due to the above reason. In spite of the above personal medical complications of my wife, I have been continuously coordinating with the School Project, and catering to the overall financial needs. It is submitted that all of the above medical reports, are herein scanned and attached along with this email.

 Further the total expenditure for the school project was pegged at Rupees Seven Hundred Thousands Seventy One and Eighty Seven (Rs. 7,71,087.36 Ps) out of which ASHA –SEATTLE Chapter released Rupees Four Hundred Thousand (Rs. 4,00,000/-), and the remaining amount of Rupees Three lakh Seventy One Thousands (Rs. 3,71,087/-) was raised by pawning my wife’s gold jewellery, and my personal funds out of my pension. It is submitted that all of the financial details are herein scanned and attached along with this email for your kind perusal.

 It has been unfortunate for us to see the school non functional for two years i.e., 2012-13 and 2013-14. Many students studying from 1 to 5 class joined at T.R. Kandriga upper primary school, which is about 4 KMs from our hamlet. The students studying from 6 to 10th class joined at Z.P. High School at Taduku Railway Station, which is 10 Km from our habitation. It is submitted in this regard that the students from class 1 to 5 are finding it very hard to travel about 8 Kms to and from their homes, whereas students from class 6 to 10 are finding it very hard to bear the transportation costs for about 20 Kms of daily travel. After the reopening of the school on 20 June, 2014, about 80 students from class 1 to 10 were enrolled in the school run my MICDA. It is further submitted that about 22 students did not receive their transfer certificates (T.C’s) due to the murky politics of Government teachers fearing closure of their school by the government. Due to the inadequate strength of students, we advised those students to continue their education in the above Govt. schools itself. So about 58 students attended this school from June to 1st week of Sept, 2014. It is further submitted that out of the above students, about 10 students ( two from class 6, and three from class 7, five from class 8) were admitted to Govt run Boys and girls hostels respectively at Puttur. Hence in view of the above, the school was able to retain only classes 1 to 5. So only 48 students continued in the school, after the above.

Particulars of Teachers employed:

 In order to provide quality education to the students, qualified teachers were appointed to oversee the teaching of the students.

|  |  |  |  |
| --- | --- | --- | --- |
| S.No.  | Name |  |  |
| 1. | E. Harikumar | M.A. B.Ed-  | Telugu |
| 2. | N. Sudheer  | M.A B.Ed | Social  |
| 3. | P.L. John Baskar | Bsc. B.Ed | Biological Sciences |
| 4. | T. Paramdamudu | Msc, B.Ed | Physical Sciences |
| 5. | Mrs. M.D. Thulasi  | B.Sc, B.Ed | Maths |
| 6. | Mrs. Sujatha | Hindi  | Hindi Pundit |
| 7. | K. Rekha | B.Com (Computers) | Computer operator  |
| 8.  | D. Manohar Raju | M.Com, B.Ed | English |

 EXPENDITURE INCURRED FOR THE ACDEMIC YEAR 2014- 2015 i.e.,

 (from June 2014 to May 2015) for the period working days along with honorarium of Teaching and non teaching staff.

**Staff Salaries:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Serial No.**  | **STAFF SALARY** | **DESCRIPTION**  | **TOTAL****(Indian Rupees)** |
| 1. |  Teachers (June Month) | 8000/- X 5 X 15 days  | 20,000/-  |
|  2.  | Teachers (July & August Month) | 8000 X 7 X 2 | 112000/- |
|  3.  | Teachers (Sept Month) | 80000 X6 X 1 | 48000/-  |
|  4. | Teachers (October, November, December Month) | 8000X 3 X 3  | 72000/-  |
|  5. | Teachers (Jan to May Month | 8000 X 2 X 5  | 80000/-  |
|  6. | One Accountant | 5000/- X 8  | 40,000/-  |
|  7. | One Watchman | 5000/- X 12 | 60,000/- |
|  8 | One Sweeper/Cleaner  | 1500X 11 months 15 days  | 17250/-  |
|  9. | One Cook | 1500 x 11 Months 15 days | 17250/-  |
|  | Total  | 4,66,500/-  |

 Further I am attaching the audit statement of accounts for the school project for the academic year 2014- 15 as certified by the Auditor.

 Eventually 55 retained their full time enrollment in the MICDA School, and only Grades from 1 to 6 were operational for the this academic year. Further Three full time faculty catering the school was maintained during this academic year imparting core subjects of Maths, English, Telugu, and Sciences.

 It is further submitted that the below is a brief particulars of the factual matrix with regard to the enrollment of students, proposed budget for the year 2015-2016 is enclosed herewith for your kind perusal.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CLASS(GRADE)**  |  **SC** |  **ST** |  **BC** |  **OC** | **TOTAL**  | **CLASS TOTAL** |
|  | BOYS | GIRLS | B | G | B | G | B | G | B | G |  |
| 1 CLASS |  | 2 | 3 | 5 | - | - | - | - | 3 | 7 | 10 |
| II CLASS | 1 | - | 6 | 1 | - | 1 | - | - | 7 | 2 | 9 |
| III CLASS | - | - | 3 | 3 | - | 1 | - | - | 3 | 4 | 7 |
| IV CLASS | 1 | 3 | 5 | 7 | - | - | - | - | 5 | 10 | 15 |
| V CLASS | - | - | 4 | 4 | - | - | - | - | 4 | 4 | 8 |
| VI | - | - | 2 | 3 | - | 1 | - | - | 2 | 4 | 6 |

This year only class 1 to 6 were operational with Three Teachers.

 PROPOSED BUDGET FOR THE ACDEMIC YEAR 2015- 2016 i.e.,

 (from June 2015 to May 2016)

**Staff Salaries:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Serial No.**  | **STAFF SALARY** | **DESCRIPTION**  | **TOTAL****(Indian Rupees)** |
| 1. | Three Teachers | 8000/- X 3 X 12 Months  | 2,88,000 |
| 2. | One Accountant | 5000/- X 12 | 60,000/- |
| 3. | One Watchman | 5000/- X 12 | 60,000/- |
| 4. | One Sweeper/Cleaner  | 2000/- X 12  | 24,000/-  |
| 5. | One Cook | 2000 X 12 | 24,000/-  |
|  | Total  | 4,56,000/-  |

**Administrative Expenses:**

|  |  |  |
| --- | --- | --- |
| **Serial No.**  |  **Description of Administrative Expenses** |  **Total (Indian Rupees)**  |
| 1. | Text Books and Note Books |  14,000/-  |
| 2. | Question and Answer papers |  2,000/- |
| 3. | Republic Day, Independence Day, Teachers day, School Annual Day celebrations |  8,000/- |
| 4. | Sports material  |  5,000/- |
| 5. | Cooking Utensils |  4,000/- |
| 6. | Lighting material  |  3,000/- |
| 7. | Toilet maintenance  |  5,000/- |
| 8. | Students uniform@1000/- per person |  55,000/- |
| 9. | Electricity Bills/Charges |  48,000/- |
| 10. | Mid Day Meal for school students@55X250 days X 15/- per day  |  2,06,250/-  |
| 11. | Miscellaneous expenses : Newspaper subscriptions. Travel, telephone, stationary  |  25,000/- |
| 12. | Financial Accountant  |  10,000/- |
| 13. | CPA (Auditor)  |  10,000/-  |
|  Total : Rs. 3,95,250/-  |

 Grand Total

Staff salaries + Administrative Expenses: Rs. 4,56,000/- + 3,95,250/- = Rs. 8, 51,250/-

 (Eight Hundred Thousand Fifty One and Two Hundred Fifty Rupees)

Hence in view of all of the above, we at MICDA request and appeal to you to continue your valuable support to the school project. It is also requested that ASHA foundation may be pleased to send an authorized person for inspection to evaluate the progress of the school project for the year 2014-2015.

. THANKING YOU ALL,

 Dr. R. Subbaramiah