

(Padmanava) Few issues need to be addressed :

a) I did not find any proposal for INR budget eqv to the \$10K. Their budget given as 60000. Need the budget that has the required info.

Their budget for one center is Rs 60,000. They are opening multiple centers, and we have agreed to fund 9 centers, which with a Rs. 54 exchange rate is \$10k (at the time the decision was made). I have included a clarification in the meeting minutes about this.

<http://www.ashanet.org/projects-new/documents/1112/08-18-12-Minutes-Clarified.pdf>

If we need to, I can ask the Project Partner to include that they are opening multiple centers (I believe they hope to open up to 60 centers, with funding for other centers from other sources, as much as their sources will allow). Of course this probably will mean a week delay since they will send a revised proposal, and upload and review - it will be the next weekend. So I'm a little worried about that. Let me know if we need to revise the proposal. Note that their original proposal explains this concept of multiple centers and their overall goal of 100,000 centers nationally, (400 of those centers by 2020).

<http://www.ashanet.org/projects-new/documents/1110/Project-description-and-concept.pdf>

(Page 3 bold text at the bottom).

b) A video is made by INR 90K!! Can you share the link or any information related to that. I am aware about the Asha stars donation to reimburse the video making cost.

Are you looking for an invoice or any proof of cost ? Or info about the lead up to the video itself ?

It was a high quality video (see link below), and they also helped us edit portions of it, for specific purposes. We will show this video at the local Kannada Sangama and already showed it to some specific donors. For our black tie donor dinner in Nov 2011, we edited it down to 2 mins to show. We never asked for proof of production cost, we simply believed her when she told us the cost. We have a good relationship with the Project Partner, and she's a family friend of mine. At that time's exchange rate of Rs 48, we calculated \$1860. After the meeting where the chapter said that we weren't sure we wanted to use our general funds for this, three of us volunteers said we'll split 1/2 of the cost between the three of us at \$310 each as special donation towards the video. Anyway, here is is:

<http://www.youtube.com/watch?v=NipR2Tq15w8>

Let me know what I should do - should I request proof of cost ?

- Separate proof of cost not needed for Disbursal. But can keep for St Louis Records.

c) In the Site visit report, it is mentioned more factual data will be sent . Is that uploaded in the central page?

In Jan 2012 they sent a mid-term update that was referred to in the Site Visit. It was uploaded to the project page:

<http://www.ashanet.org/projects-new/documents/1112/Mid%20term%20update.pdf>

And also QnA regarding that update:

<http://www.ashanet.org/projects-new/documents/1112/Mid%20term%20update%20QnA.pdf>

Other factual data that we are awaiting from them is, once the funding reaches them, they will determine which villages they will open these centers in. They cannot make this decision until the funding is in their hands, because there is a dynamic situation on the ground with teachers being ready, space being available, the local politics looking favorable etc. So usually they wait until they can deploy the funds to assess the situation on the ground before proceeding. So we would like to have the facts about which villages. After that only they start the interview process for the teachers and once they are chosen, we have asked for each teacher's profile as well.

d) Add Janhavi as steward or additional contact in the central page.

Janhavi is leaving town in less than a month. So while she helped with the process for this checklist, I will remain the project steward. I cannot edit the checklist to change her name to mine. How should I handle ?

- Changed the checklist