

Attendees: Chandru, Suresh and Swathi

Funds disbursal for projects:

Project	Requested	Recommended	Dollar amount
Shishur Sevoy	Rs. 6,72,000	Rs. 5,85,000	\$ 13,363
Mathru	Rs. 5,05,000	Rs. 5,05,000	\$ 11,477
Saathi	Rs. 5,76,000	Rs. 5,06,850	\$ 11,520
Mandra Lions	Rs. 6,79,600	Rs. 5,99,200	\$ 13,618
Nirmal Jyoti	Rs. 1,85,500	Rs. 1,76,500	\$ 4,011
Kalanjiyam	Rs. 3,79,500	Rs. 2,85,500	\$ 6,477
Nerur	Rs. 4,84,000	Rs. 4,00,000	\$ 9,000
Loknayak	Rs. 3,98,000	???	???
Total			\$ 69466

We went through each project and came up with an amount that can be disbursed. See table above. This amount is also calculated keeping in mind the funds we have for the year. The total amount with the cnj chapter currently is around \$107000. The fund disbursal should be around \$77,000 keeping \$30,000 as buffer.

The details for the amounts that has been removed:

All projects stewards and other volunteers please review the information below and let us know your thoughts.

Note: The date by which the stewards have to respond is 31st Aug with any questions.

Shirshur Sevoy

- The salary for Special Ed. and Special Ed. English, science (AK and MP) is reduced to Rs 10,000/month from Rs.12,000
- Removed the salary for special Ed.Asst. (KP) Rs.3000/month.
- Total salary amount requested is Rs. 56000/month but the amount suggested is Rs.49000/month

Mathru

- They have only requested teacher's salary for grades 7 and higher and for the Braille printer. Hence the entire amount requested is recommended to fund.

SAATHI

- The amount requested is \$45 per child. The amount suggested is \$40/child. They havent provided a very detailed layout on what the cost of individual items is.
- The recommendation amount is calculated as \$40/child multiplied by 288 children which is \$11520.

Mandra Lions Club:

- a. Removed the Fuel cost for movement of supervision team (E1) which is Rs.32400.
- b. Removed support to Home Educator one time (I1) which is Rs.25000.
- c. Removed administrative expenses , salary of office assistant and postage (L1 and L2) which is $18000+5000 = 23,000$.

Nirmal Jyoti:

- a. Removed stationary, printing and telephone which is Rs.9000.

Kalanjiyam:

- a. Removed monthly nutrition supplementation of Rs.40000.
- b. Removed provision of free healthcare of Rs.20000.
- c. Removed Monitoring, documentation, printing, xeroxing, communications, transportation and administration fee of Rs.34500.

Thanks,

Swathi