

Utilization Report for Asha for Education Berkeley

Project Name:	Praangan Program - Aya Nagar
Implementing Partner:	Jamghat - A Group of Street Children
Knowledge Partner:	Asha For Education Berkeley
Budget Period:	1st October'2025 to 31st March'2026
Proposed Budget:	665200
Actual Grant Received during the period:	390000
Actual Utilization during the period:	350617
Unspent as on 31st March 2026:	39383

Budget Code	Activity Heads	Unit	Unit Cost	No of Times/ Months	Total Budget amount	Actual Utilization as on 31st March 2026
1	Human Resources (Salaries)					
1.01	Art Teacher	1	15,000	6	90,000	51,333
1.02	Music Teacher	1	15,000	6	90,000	47,333
1.03	Dance Teacher	1	15,000	6	90,000	30,000
1.04	Tutor	1	12,000	6	72,000	56,800
1.05	Program Manager (Part Cost)	1	15,000	6	90,000	-
1.06	Educator	1	21,000	6	1,26,000	63,000
Total 1					5,58,000	2,48,466
2	Program Activities					
2.01	Stationery Items	50	100	6	30,000	30,000
2.02	Sports Items	1	10,000	1	10,000	8,614
Total 2					40,000	38,614
3	Objective 3: Administrative Cost					
3.01	Jamghat's Head office (Part Cost Rent)	1	10,000	6	60,000	60,000
3.02	Internet Broadband	1	1,200	6	7,200	3,537
Total 3					67,200	63,537
Sub Total 1+ 3					6,65,200	3,50,617

For Jamghat - A Group of Street Children

Authorised Signatory

Amit Kumar Sinha
Founder/Director - Jamghat
Date:- 18.07.2026

