

Jamghat -A Group Of Street Children

Budget period :-	1 April 2019 to 31 March 2020			
Project name :-	Support for Aangan Day care center			
Supported By :-	Asha For Education ST. Louis			
Prepared By :-	Durgesh/Javed	Approved by	Amit Kumar Sinha	
Designation :-	Accountant/ Program Assi	Designation:-	Founder Director	
Date :-	23/4/2019			

AANGAN DAY CARE CENTRE

Sub Heads	Quantity	Rate	Month	Total	Remarks
EDUCATION					
FORMAL SCHOOL					
N.I.O.S Fee	5	3500	1	17500	National open Schooling and exam fee for 5 Children
Stationery Cost	5	1000	1	5000	5000 in a year for 5 children those are doing N.I.O.S.
NON-FORMAL EDUCATION					
Teaching and Learning material	45	70	12	37800	70 Rs. For each child per month for art and craft material
skill trainings for elder children	5	10000	1	50000	Fees & Conveyance: 5 children @ Rs.10000 per child per year
Human Resources (Salaries)					
Program Assistant (Javed)	1	22000	12	264000	Supervises overall program, ensures outreach and mentors the coordinators
Senior Coordinator	1	17000	12	204000	Rs.17000 per month for Coodinaior of Day care centre
Junior Coordintor	1	15730	12	188760	Rs. 15730 per month for Junior Coodinator who will help the coodinator in running the Center
Computer teacher	1	10000	10	100000	Computer teacher for the day care centre children.
Educator for High school children	1	15000	12	180000	Rs. 15000 per month, He/She will help the elder children in their education
Sweeper salary for Aangan	1	3000	12	36000	Sweeper Salary for Aangan Home
Administrative					
Electricity	1	1500	12	18000	Per month Electricity exp.
Repair & Maintenance	1	1500	12	18000	As per need we will spend for repairing exp.
Travel	1	2000	12	24000	As per required fare exp. For Staff
Internet Expense	1	1500	12	18000	Telephone & Internet Charges per month
Total				1161060	

Organization Name	Jamghat - A group of street children		
Project Name	Ekjut		
Budget period	2019-2020		
Duration	1 Jan 2019 to 31 dec 2019		
Prepared by	Javed Usmani/Program Assistant		
Approved by	Amit Kumar Sinha		

SERIAL NO.	CATEGORY	QUANTITY	UNIT COST	NO. OF MONTHS	TOTAL
1	RAW MATERIAL	1	10,000	12	120,000
2	MACHINE FOR HANDLE	1	45,000	1	45,000
3	MAINTAINENCE CHARGE	1	2,000	12	24,000
4	BROCHURE/VISITING CARDS	1	3,000	1	3,000
5	STIPEND FOR FEMALE WORKERS	10	22,500	12	270,000
6	PAINT	1	1,500	12	18,000
7	WALL PAINTING	1	4,000	1	4,000
8	STEAM PRESS	1	7,000	1	7,000
9	IRONING TABLE	1	2,000	1	2,000
10	STICHING MACHINES	2	18,000	1	36,000
TOTAL			115,000		529,000