

Asha for Education, New River Valley Chapter

BUDGET PROPOSAL for Kodaikirai Primary School, Tamil Nadu

S.N	Particulars	One year budget
1	Teachers - 3xRs.1,500x12	Rs. 54,000
2	Helper - 1xRs.1,000x12	Rs. 12,000
3	Dress - 48 x Rs.200	Rs. 9,600
4	Books - 48 x Rs.300	Rs. 14,400
5	Games items	Rs. 5,000
6	School day celebrations with prizes	Rs. 2,500
7	Educational Aids like black boards, chalk etc.	Rs. 2,500
8	Miscellaneous expenses	Rs. 2,500
	Total	Rs. 105,000
		(\$2,250)