



Budget Requested from Asha for Education for JWP: Mera Sahara Centres at Nithari Village, Noida, Uttar Pradesh
Financial Year: 2026-2027

Mera Sahara Protection and learning centre, Nithari Village, Noida Uttar Pradesh

S.no	Description	Cost Heads	Unit Type (Monthly)	Unit Cost	Unit	Total (INR)	Remark
A Programme Expenses							
1	Teachers Honorariums	Honorarium	12	10000	4	₹4,80,000.00	Total 4 teacher's honorariums cost INR 10,000 each for
2	Creches Incharge	Honorarium	12	8000	2	₹1,92,000.00	We have 1 creche incharge, we request ASHA for one
3	Nutrition For Children		12	38400	1	₹2,30,400.00	Breakfast, fruits, drinking water etc. We have only
4	Uniform For Children	Uniform	1	80000	1	₹80,000.00	Uniform for students one time cost
5	Educational Material	Material	1	120000	1	₹1,20,000.00	School Text books, Stationary, Educational Games and
6	Centre Coordinator Honorarium	Honorarium	12	25000	1	₹3,00,000.00	The coordintor will be responsible for coordinating and
7	Support Staff	Honorarium	12	7000	1	₹84,000.00	Help to maintain cleanliness and hygiene in both centres
8	Rent for Informal Education Centre.	Building	12	33000	1	₹3,96,000.00	We have rented two buildings in Nithari, one is a 4 floor
Sub Total of (A)						₹18,82,400.00	

Mera Sahara Skilling Centre, Nithari Village, Noida Uttar Pradesh

B Programme Expenses							
1	Part Time Teachers/Trainer's Honorariums	Honorarium	12	15000	2	₹3,60,000.00	Tailoring and computer classes teacher
2	Awareness and ECA	Program exp	1	54550	1	₹54,550.00	We try to conduct these workshops with minimal resources. The costs usually entail refreshments for participants, banners, IEC material and small costs for guest facilitators, etc.
3	Community Awareness meeting	Program exp	1	12000	1	₹1,200.00	JWP is working on creating a network of youth for change. These youth meetings will be carried out to lay the foundation for the same.
5	Support Staff	Honorarium	12	9000	1	₹1,08,000.00	Help to maintain cleanliness and hygiene in both centres
6	Programme Head/ Assistant Director	Honorarium	12	36000	1	₹4,32,000.00	Develop and Coordinate projects and programmes for Children, Adolescents and Women.
Sub Total of (B)						₹9,55,750.00	
Total (A+B)						₹28,38,150.00	

Total amount requested for this project : Rupees thirty lakh sixty eight thousand five hundred and fifty only

Samyadip Chatterji

Mr. Samyadip Chatterji
Director & Secretary



B. Patni

Ms. Bimla Patni
Head- Programme & Projects



Manoj

Mr. Manoj Singh
Accounts Officer