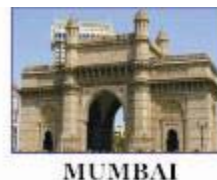




ASHA



MUMBAI

Asha Mumbai Center Project proposal

Date: 15th April, 2012

	Project Contact Information	Asha Contact
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Please see [annual report of 2011-12](#) for updates of progress of project.

Proposed work:

1. The project is going very smoothly as stated in annual report. Asha Mumbai will make a detailed syllabus in summer vacation with the help of experienced teachers and will follow in next academic year.
2. Asha Mumbai has been using latest technology to teach subject. It helps students in many ways. Students always like to do new things and thus get fascinated to subject class. Audio- visuals help to teach basic concepts perfectly. It helps the organization which cannot afford experienced teachers due to lack of money, thus these new techniques though looks costly in preliminary stages.
Asha Mumbai has started using Tata Sky spoken English and maths teaching subscription. Asha Mumbai also uses audio-visuals of professional companies like sundaram etc.
3. Asha Mumbai has created small science lab with the IITians and our teachers. Now, Asha Mumbai will improve the lab facilities and science always helps to encourage the curiosity of children.
4. Many professionals and college students are available only on weekend. Thus, Asha Mumbai will promote weekend workshops and vacation workshops. These workshops help in many ways. Viz. Experienced professionals and students can teach their subjects in better way than our teachers. These new volunteers always have great enthusiasm. Students love to meet new people and interact with. Volunteers get chance to interact with children and after wonderful experience get involved in social work.



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Financial Details:

- a. The organization doesn't have FCRA clearance from the Indian Government.
- b. The Past Funding details are as follows: (Annual Reports are available on ashanet.org)

Year	Funds Disbursed (Rs.)	Chapter/Organization
2010- 11	6,82,000	Asha Mumbai
2009-10	3,98,210	Asha Mumbai

- c. The proposed expenditure is as follows:

No.	Details	Amount (for Year; Rs.)
1	Rent (17,000/- per month)	2,04,000/-
2	Telephone + internet (1200/- per month)	14,400/-
3	Furniture	10,000/-
4	Electricity (800/- per month)	9,600/-
5	Cleaning (1000/- per month)	12,000/-
6	Stationary (2000/- per month)	24,000/-
7	Teacher Salaries (30000/-per month for 10 teachers)	3,60,000/-
8	Workshop, Picnics	1,00,000/-
9	Science lab	25,000/-
10	Miscellaneous	1,000/-
	Total	7,60,000/- \$ 14,900/- (1\$ = Rs.51)