



# ASHA



MUMBAI

## Asha Mumbai Center Project proposal 2026-2027

Date 28/05/2026

for July 2026 to March 2027

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### Proposed work: ASHA MUMBAI CENTER:

- 1) Basic curricular educational support to under
- 2) Livelihood generation training centre
- 3) Community Libraries with basic educational support
  - a) Swami Narayan Nagar
  - b) Morarji Nagar

Rural Initiatives : Uttar pradesh : Gomadih

Maharashtra : Wardha and surrounding villages

Computer labs all over the above and BMC schools

(BMC schools are the ones like Govt schools run by the Bombay municipal corporation where children from slums of various suburbs of Mumbai attend these schools which are free but there is huge dearth of teachers in the schools)

Constantly we are working hard towards improving and customising the teaching methods as per the students' situation. We provide the students with various tools of learning and skilling. Children have very open access to computers, science equipment, books and digital tools for learning. We

We don't stop at only academics but also provide them with environments in cocurricular learning activities, like

a) cooking,



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b)stitching ,

c)Hand crafting,

d)Hand embroidery

e) Basic Agriculture

f) .That apart, children are encouraged to participate in various sports like football ,Badminton, Cricket, chess, Carrom board etc.

We have created 4 full computer labs with 15 computers in each Lab, at 4 chosen BMC( free ) schools where the Labs will be totally under our control and the curriculum will be decided by ASHA .Asha Mumbai is looking at the fundamental change in providing education to the underprivileged children with the use of computers and also planning the curriculum in line with NEP which believes in training the student in HOW TO EARN rather than providing ROTE education.

This year we expect the beneficiaries to increase multifold and can cross 2700.

Standard	No of students
1 <sup>st</sup> to 5 <sup>th</sup>	40
5 <sup>th</sup> to 10 <sup>th</sup>	150
11 <sup>th</sup> and 12 <sup>th</sup>	100
Tailoring	35
Wardha	250
Gomadih	100
Sai bangoda	50
Computer labs	1000
5 BMC schools	Approx 1000
<b>Total no of beneficiaries</b>	<b>Approx 2725</b>



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The proposed expenditure for **June 2026 to March 2027** as follows:

### Proposed Annual Expenditure :

Sr No.	Details		Amount per month	For nine months
1	Rent half of main center@ 82500 +computer center +Livelihood center@ 25000 Library@ 13000x2	82500+25000+ 26000	133500	12,01,500
2	Telephone + internet		17000	1,53000
3	Furniture and repairs		5000	15000
4	AMC for Computers		15000	1,35000
5	Electricity		17000	1,53000
6	Cleaning (all three centres)		12000	81000
7	Stationery+books		8000	72000
8	Teachers Honorariums 10000x 12		120000	3,60,0000
9	Admin for the center @23000		23000	2,07000
10	Workshop and field trips		10000	63000
11	Travel provision for meetings various centers +Admin travel		6000	54000



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12	Website and content management		20000	1,80,000
13	Nutrition with mid-day meal 2100 per day x 6 days a week		12600	113400
14	Primary medical care	200 x 5	1000	9000
15	Miscellaneous		6000	54000
16	Sports and recreation and celebrations		5000	45000
17	Art & Craft & Drama		9000	81000
18	Supporting the Asha extension in the village Gomadih/ UP (4 teachers HON) x5000 plus extra activities	4 x 5000	25000	300000
19	Supporting Wardha center	10 teachers+rent+stationary	100000	900000
20	Asha centre Accountants	6000	6000	54000
21	Eleventh, Twelfth (Commerce and Science) and polytechnic Scholarships		20000x15	2,70,000
22	Setting up community Libraries in 2 centres in nearby areas	380000x2	7 20000	720000 one time
23	Library incharge	2x10000	20000	240000
24	Teachers for BMC schools 10 teachers		18000	
25	Teachers for Computer Lab	8 x 7500	60000	540000
26	Coordinator for Computer labs and Open schooling	10000	10000	120000
27	Wardha project 11 teachers	5000x6,10000x1,8000x3	30000,10000,24000	2,56000
28	Wardha project rent	1200+500017000	17000	153000



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29	Wardha projet cleaning and internet electricity repairs and Maint and travel	10000	10000	90000
30	Gomadih project teachers 4	6000x4	24000	216000
31	Gomadih project Rent	5000	5000	60000
32	Gomadih cleaning electricity internet and maintainance, outdoor education travel	5000	5000	45000
	<b>TOTAL</b>			<b>1,0180900</b>

**INR : one crore eighteen lacs and nine hundred only**

The proposed budget will take care of all the expenses that we are incurring to run all the projects.

**Asha Mumbai Team**